

## FINANCE COMMITTEE

FY26 – Third Quarter Report (April to June 2026)

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**Approved by Official BC Action on:** 7/19/95

**PURPOSE:** The Finance Committee (FC) is a working Sub-Committee of the Oneida Business Committee. Responsibilities include recommending financial decisions related to Nation policies, and oversight /guidance of organizational expenditures in support of the mission, values, and strategic goals of the Oneida Nation.

**WHO WE SERVE:** The FC works with all departments to ensure expenditures of any substantial amount are procured in the most cost effective and fair manner as established by the processes and procedures of the Purchasing procurement manual. The FC also serves Oneida Community groups, tribal veterans' groups, local charitable organizations, and Oneida members through Finance Committee Donations and the Oneida Finance Fund.

**FINANCE COMMITTEE MEMBERS:** Members include three BC Council Members Jennifer Webster, Jonas Hill, and Lisa Liggins; the Treasurer, Lawrence Barton who chairs the meetings; Chief Financial Officer, RaLinda Ninham-Lambert who acts as the Vice-Chair; Purchasing Director, Sarah White; Chief Executive Officer of Casino Hotel, Taryn Webster; and a Community Elder Member (position is currently vacant). Chad Fuss, Asst. GGM-Finance Casino Hotel is an alternate for the CEO of Casino Hotel.

**MEETINGS:** Meetings are held twice a month, on the Thursday after a regularly scheduled BC meeting. In the 3<sup>rd</sup> Quarter, the Finance Committee held five regular meetings on: Apr 9<sup>th</sup>; Apr 23<sup>rd</sup>; May 14<sup>th</sup> & May 28<sup>th</sup>; and Jun 11<sup>th</sup>, 2026. There was one work session during the 3<sup>rd</sup> quarter.

**GOALS:** The two identified goals of the Finance Committee are as follows:

1. To support and improve all processes, procedures, laws, budgets, and resolutions that pertain to responsible financial oversight/expenditures for the Nation.
2. Demonstrate consistent community commitment by providing Donations to Not-for-Profits, Veteran's groups, and charitable organizations; and by offering Oneida Finance Funds/Products to the Oneida membership and Oneida community groups.

## **INTERNAL OPERATIONS/DEPARTMENT ACTIVITIES**

In the 3<sup>rd</sup> Quarter the Finance Committee reviewed and approved thirty-seven (37) requests from the organization for a total of \$8,799,611.18. The requests consisted of FY26 Blanket Purchase Orders, FY26 Blanket Purchase Order Increases, FY25 Blanket Purchase Order Increases, Gaming & Program Capital Expenditures, Change Orders, Vendor/various service contracts, and Construction contracts.

Informational requests are reported to the Finance Committee to provide transparency within the organization of business activities/procedures; Intergovernmental Agreements; and Reports for and by the FC. In the 3<sup>rd</sup> Quarter the FC reviewed fifteen (15) informational items and internal reports including: FC Monthly Reports; Government to Government Agreements, and Slot Lease/Percentage/Free Trial Games.

## **INVESTMENT UPDATES**

There were no updates in the Third Quarter.

## **ONEIDA FINANCE FUND**

The Finance Committee reviews Oneida Finance Fund (OFF) requests at their first meeting of each month. The Fiscal Year 2026 funding for use is \$107,783.01. Per the FC Community Fund criteria all approved funding requests represent the following categories:

- 1.) Self-Development; and
- 2.) Community Events.

In the 3<sup>rd</sup> Quarter the Finance Committee reviewed twenty-nine (29) OFF funding requests and approved twenty-nine (29) of them for a total amount of \$14,859.70. The OFF balance at the end of the 3<sup>rd</sup> Quarter is **-\$162.56**. Product is no longer available for the community due to new vendor terms. Attached is a listing of 3<sup>rd</sup> Quarter requests.

## **FINANCE COMMITTEE DONATIONS**

The Finance Committee reviews Donation requests at their second meeting of each month. The Donation allocation for Fiscal Year 2026 is \$150,000. Per the FC Donation criteria all requests approved represent the following categories: Oneida Community Causes; Local Groups (charitable); and Nation Groups (Indian Affiliated). There were thirteen (13) Donation requests in the Third Quarter for a total of \$39,000.00 leaving an end balance of \$39,000.00. See attached summary.

## FY 2026 Oneida Finance Fund

### THIRD QUARTER FUND REQUEST

| Q3 | Mtg Date | Name of Requester    | Req. Category | Title /Description                                  | Req Amount   | FC Action          |
|----|----------|----------------------|---------------|-----------------------------------------------------|--------------|--------------------|
| 1  | 4/9/26   | Eddy-Joe Skenandore  | SelfDev-Youth | YMCA Summer Camp for daughter                       | \$ 594.00    | Approved           |
| 2  | 4/9/26   | Eddy-Joe Skenandore  | SelfDev-Youth | YMCA Summer Camp for son                            | \$ 594.00    | Approved           |
| 3  | 4/9/26   | Eddy-Joe Skenandore  | SelfDev-Youth | YMCA Summer Camp for son                            | \$ 594.00    | Approved           |
| 4  | 4/9/26   | Eddy-Joe Skenandore  | SelfDev-Adult | YMCA Membership                                     | \$ 500.00    | Approved           |
| 5  | 4/9/26   | Tonya Webster        | SelfDev-Youth | Dual Enrollment College Credit Classes for daughter | \$ 750.00    | Approved           |
| 6  | 4/9/26   | Shakira Rasmussen    | SelfDev-Youth | De Pere Baseball fees for son                       | \$ 360.00    | Approved           |
| 7  | 4/9/26   | Jason Danforth       | SelfDev-Adult | Grit365 Family Membership fees                      | \$ 500.00    | Approved           |
| 8  | 4/9/26   | Vanessa Old Coyote   | SelfDev-Adult | YMCA Family Membership                              | \$ 500.00    | Approved           |
| 9  | 4/9/26   | Netawn Crawford      | SelfDev-Adult | Club Pilates Membership fees                        | \$ 500.00    | Approved           |
| 10 | 4/9/26   | Stephanie Skenandore | SelfDev-Adult | Beading Classes fees                                | \$ 495.00    | Approved           |
| 11 | 4/9/26   | Suzanna Jordan       | SelfDev-Adult | Beading Classes fees                                | \$ 495.00    | Approved           |
| 12 | 4/9/26   | Nicole Mittelstaedt  | SelfDev-Youth | YMCA Membership fees for son                        | \$ 270.00    | Approved           |
| 13 | 4/9/26   | Elsie Doxtator       | SelfDev-Youth | Dakota Roots Hockey School fees for son             | \$ 571.50    | Approved           |
| 14 | 4/9/26   | Elsie Doxtator       | SelfDev-Youth | Dakota Roots Hockey School fees for daughter        | \$ 571.50    | Approved           |
| 15 | 5/14/26  | Clinton Heckner      | SelfDev-Adult | gym membership                                      | \$ 500.00    | Approved           |
| 16 | 5/14/26  | Catherine Hirth      | SelfDev-Youth | Various Summer Programs for daughter                | \$ 750.00    | Approved           |
| 17 | 5/14/26  | Diana Caldwell       | SelfDev-Youth | 920 Elite Basketball Team fees for son              | \$ 481.50    | Approved           |
| 18 | 5/14/26  | Travis Wallenfang    | SelfDev-Adult | YMCA Family Membership                              | \$ 500.00    | Approved           |
| 19 | 5/14/26  | Cindy John           | SelfDev-Youth | Freedom Softball fees for daughter                  | \$ 303.35    | Approved           |
| 20 | 5/14/26  | Cindy John           | SelfDev-Youth | Freedom Tball & Summer School fees for daughter     | \$ 120.55    | Approved           |
| 21 | 5/14/26  | Sherry Skenandore    | SelfDev-Youth | 920 Elite Basketball Team & Equipment fees for son  | \$ 566.94    | Approved           |
| 22 | 5/14/26  | Cassandra Cornelius  | SelfDev-Youth | One WI Volleyball Club fees for daughter            | \$ 750.00    | Approved           |
| 23 | 5/14/26  | Amber Martinez       | SelfDev-Adult | YMCA Membership                                     | \$ 500.00    | Approved           |
| 24 | 5/14/26  | Nathaniel Doxtator   | SelfDev-Youth | WI Blizzard Basketball Team fees for son            | \$ 485.95    | Approved           |
| 25 | 5/14/26  | Nathaniel Doxtator   | SelfDev-Youth | WI Blizzard Basketball Team fees for son            | \$ 674.91    | Approved           |
| 26 | 5/14/26  | Elijah Metoxen       | SelfDev-Adult | Dance Lessons                                       | \$ 500.00    | Approved           |
| 27 | 5/14/26  | Ryan Danforth        | SelfDev-Youth | 920 Elite Basketball Team fees for son              | \$ 481.50    | Approved           |
| 28 | 5/14/26  | Kyle Skenandore      | SelfDev-Adult | YMCA Family Membership                              | \$ 500.00    | Approved           |
| 29 | 5/14/26  | Terry Doxtator       | SelfDev-Adult | Basket Weaving Class fees                           | \$ 450.00    | Approved for \$450 |
|    |          |                      |               |                                                     | \$ 14,859.70 |                    |

### THIRD QUARTER PRODUCT REQUESTS

| Mtg Date             | Name of Requester | Req. Category | Title /Description | Req Amount | FC Action |
|----------------------|-------------------|---------------|--------------------|------------|-----------|
| No Product Available |                   |               |                    |            |           |

# Finance Committee Donations

## FY 2026– Allocation & Expenditures

Budgeted Amount - \$150,000.00

### 1st Quarter Requests

### Amount Approved

|                                             |                 |
|---------------------------------------------|-----------------|
| 1. We EmpowHER                              | \$3,000.        |
| 2. Open Hearts Ministry, Inc.               | \$3,000.        |
| 3. The Harry & Rose Samson Family JCC, Inc. | \$3,000.        |
| 4. I Owe Youth                              | \$3,000.        |
| 5. Gerald L. Ignace Indian Health Center    | \$3,000.        |
| 6. Oneida United Methodist Church           | \$3,000.        |
| 7. Skanikulat, Inc.                         | \$3,000.        |
| 8. Red Magic Co.                            | \$3,000.        |
| 9. WI Alzheimer's Association               | \$3,000.        |
| 10. Erma & Bill Danforth Softball           | \$3,000.        |
| 11. Compassionate Home Health Care          | \$3,000.        |
| 12. WI Douglas Association Inc.             | \$3,000.        |
| 13. Fritsch Park Neighborhood Association   | \$3,000.        |
| 14. Oneida VFW Post 7784                    | \$3,000.        |
| 15. Brown County Blackjacks                 | <u>\$3,000.</u> |
|                                             | \$45,000. Total |

**1<sup>st</sup> Qtr. Balance \$105,000.**

### 2<sup>nd</sup> Quarter Requests

### Amount Approved

|                                                    |          |
|----------------------------------------------------|----------|
| 1. Encompass Early Education & Care, Inc.          | \$3,000. |
| 2. House of Hope Green Bay, Inc.                   | \$3,000. |
| 3. Neighborhood Housing Services of Green Bay Inc. | \$3,000. |
| 4. Hillcrest Parent Teacher Organization           | \$3,000. |
| 5. National Tribal Trial College – Dean            | \$3,000. |
| 6. Aspiro, Inc.                                    | \$3,000. |

|                                                |                 |
|------------------------------------------------|-----------------|
| 7. Cedar Growth                                | \$3,000.        |
| 8. She Rises Collective                        | \$3,000.        |
| 9. Rbt Cornelius Post 7784 VFW Aux – Secretary | <u>\$3,000.</u> |
|                                                | \$27,000. Total |

**2<sup>nd</sup> Qtr. Balance \$78,000.**

| <u>3<sup>rd</sup> Quarter Requests</u>              | <u>Amount Approved</u> |
|-----------------------------------------------------|------------------------|
| 1. Freedom House Ministries, Inc.                   | \$3,000.               |
| 2. St. John's the Evangelist Homeless Shelter, Inc. | \$3,000.               |
| 3. BlueSkies Foundation Inc.                        | \$3,000.               |
| 4. Mequon Nature Preserve, Inc.                     | \$3,000.               |
| 5. Great Lakes Inter-Tribal Council, Inc.           | \$3,000.               |
| 6. Exceptional Equestrians Company                  | \$3,000.               |
| 7. Third Space GB, LLC                              | \$3,000.               |
| 8. Green Bay Neighborhood Leadership Council        | \$3,000.               |
| 9. Tribal Council for Responsible Gaming            | \$3,000.               |
| 10. Amplifying MKE Pathways                         | \$3,000.               |
| 11. Mooring Programs Inc. dba Apricity              | \$3,000.               |
| 12. Cerebral Palsy, Inc.                            | \$3,000.               |
| 13. Earth Circle Foundation DBA Wings of America    | <u>\$3,000.</u>        |
|                                                     | \$39,000. Total        |

**3<sup>rd</sup> Qtr. Balance \$39,000.**

**FINANCE COMMITTEE DONATIONS  
QUARTERLY FUND BALANCE BY CATEGORY**

| <b>FIRST QUARTER DONATIONS</b>                                    |                   |                     |                  |
|-------------------------------------------------------------------|-------------------|---------------------|------------------|
| <b>Designations /Percentages</b>                                  | <b>Allocation</b> | <b>Expenditures</b> | <b>Balance</b>   |
| 1. Oneida Community Causes - 40%                                  | \$60,000.         | <b>\$12,000.</b>    | <b>\$48,000.</b> |
| 2. Local Groups (Charitable) & Nat'l Groups (Indian Affil.) - 60% | \$90,000.         | <b>\$33,000.</b>    | <b>\$57,000.</b> |
|                                                                   | \$150,000.        | \$45,000.           | \$105,000.       |
| <b>SECOND QUARTER DONATIONS</b>                                   |                   |                     |                  |
| <b>Designations /Percentages</b>                                  | <b>Allocation</b> | <b>Expenditures</b> | <b>Balance</b>   |
| 1. Oneida Community Causes - 40%                                  | \$48,000.         | <b>\$3,000.</b>     | <b>\$45,000.</b> |
| 2. Local Groups (Charitable) & Nat'l Groups (Indian Affil.) - 60% | \$57,000.         | <b>\$24,000.</b>    | <b>\$33,000.</b> |
|                                                                   | \$105,000.        | \$27,000.           | \$78,000.        |
| <b>THIRD QUARTER DONATIONS</b>                                    |                   |                     |                  |
| <b>Designations /Percentages</b>                                  | <b>Allocation</b> | <b>Expenditures</b> | <b>Balance</b>   |
| 1. Oneida Community Causes - 40%                                  | \$45,000.         | <b>\$6,000.</b>     | <b>\$39,000.</b> |
| 2. Local Groups (Charitable) & Nat'l Groups (Indian Affil.) - 60% | \$33,000.         | <b>\$33,000.</b>    | <b>\$0.</b>      |
|                                                                   | \$78,000.         | \$39,000.           | \$39,000.        |