

FINANCE COMMITTEE

FY26 – First Quarter Report (October to December 2025)

Approved by Official BC Action on: 7/19/95

PURPOSE: The Finance Committee (FC) is a working Sub-Committee of the Oneida Business Committee. Responsibilities include recommending financial decisions related to Nation policies, and oversight /guidance of organizational expenditures in support of the mission, values, and strategic goals of the Oneida Nation.

WHO WE SERVE: The FC works with all departments to ensure expenditures of any substantial amount are procured in the most cost effective and fair manner as established by the processes and procedures of the Purchasing procurement manual. The FC also serves Oneida Community groups, tribal veterans' groups, local charitable organizations, and Oneida members through Finance Committee Donations and the Oneida Finance Fund.

FINANCE COMMITTEE MEMBERS: Members include three BC Council Members Jennifer Webster, Jonas Hill, and Lisa Liggins; the Treasurer, Lawrence Barton who chairs the meetings; Chief Financial Officer, RaLinda Ninham-Lamberies who acts as the Vice-Chair; Gaming General Manager, Louise Cornelius; Purchasing Director, Sarah White; and a Community Elder Member (position is currently vacant). Chad Fuss, Asst. GGM-Finance Casino Hotel is an alternate for the GGM.

MEETINGS: Meetings are held twice a month, on the Thursday after a regularly scheduled BC meeting. In the 1st Quarter, the Finance Committee held six regular meetings on: Oct. 9th & 23rd; Nov. 13th & 20th; and Dec. 11th & 19th, 2025. There was one work sessions during the 1st quarter.

GOALS: The two identified goals of the Finance Committee are as follows:

1. To support and improve all processes, procedures, laws, budgets, and resolutions that pertain to responsible financial oversight/expenditures for the Nation.
2. Demonstrate consistent community commitment by providing Donations to Not-for-Profits, Veteran's groups, and charitable organizations; and by offering Oneida Finance Funds/Products to the Oneida membership and Oneida community groups.

INTERNAL OPERATIONS/DEPARTMENT ACTIVITIES

In the 1st Quarter the Finance Committee reviewed and approved seventy-five (75) requests from the organization for a total of \$24,261,611.53. The requests consisted of FY26 Blanket Purchase Orders, FY24 Blanket Purchase Order Increase, FY25 Blanket Purchase Order Increases, Gaming & Program Capital Expenditures, Change Orders, Vendor/various service contracts, and Construction contracts.

Informational requests are reported to the Finance Committee to provide transparency within the organization of business activities/procedures; Intergovernmental Agreements; and Reports for and by the FC. In the First Quarter the FC reviewed thirteen (13) informational items and internal reports including: FC Monthly Reports; Government to Government Agreements, and Slot Lease/Percentage/Free Trial Games.

INVESTMENT UPDATES

There were no updates in the First Quarter.

ONEIDA FINANCE FUND

The Finance Committee reviews Oneida Finance Fund (OFF) requests at their first meeting of each month. The Fiscal Year 2026 funding for use is \$100,000.00. Per the FC Community Fund criteria all approved funding requests represent the following categories:

- 1.) Self-Development;
- 2.) Community Events; and
- 3.) Fundraising activities.

In the 1st Quarter the Finance Committee reviewed ninety-eight (98) OFF funding requests and approved ninety-three (93) of them for a total amount of \$57,572.12. The OFF balance at the end of the 1st Quarter is \$42,427.88. Product is no longer available for the community due to new vendor terms. Attached is a listing of 1st Quarter requests.

FINANCE COMMITTEE DONATIONS

The Finance Committee reviews Donation requests at their second meeting of each month. The Donation allocation for Fiscal Year 2026 is \$150,000. Per the FC Donation criteria all requests approved represent the following categories: Oneida Community Causes; Local Groups (charitable); and Nation Groups (Indian Affiliated). There were fifteen (15) Donation requests in the First Quarter for a total of \$45,000.00 leaving an end balance of \$105,000.00. See attached summary.

FY 2026 Oneida Finance Fund Requests

FIRST QUARTER REPORT

Q1	Mtg Date	Name of Requester	Req. Category	Title /Description	Req Amount	FC Action
1	10/9/25	Kana Skenandore	SelfDev-Youth	Soccer Academy for daughter	\$ 611.32	Approved
2	10/9/25	Margaret VanDen Heuvel	SelfDev-Youth	Various Sports fees for son	\$ 750.00	Approved
3	10/9/25	Margaret VanDen Heuvel	SelfDev-Youth	Basketball Registration fees for son	\$ 750.00	Approved
4	10/9/25	Margaret VanDen Heuvel	SelfDev-Youth	Basketball & Golf fees for son	\$ 750.00	Approved
5	10/9/25	Margaret VanDen Heuvel	SelfDev-Youth	Various Sports fees for son	\$ 749.70	Approved
6	10/9/25	Margaret VanDen Heuvel	SelfDev-Youth	Various Sports fees for son	\$ 750.00	Approved
7	10/9/25	Christopher Ness	SelfDev-Adult	Peloton Fitness fees	\$ 500.00	Approved
8	10/9/25	Yenvstakwas Danforth	SelfDev-Youth	FC Elite Volleyball Club fees for daughter	\$ 750.00	Approved
9	10/9/25	Andrew Doxtater	SelfDev-Youth	NEW Fusion Dance fees for daughter	\$ 750.00	Approved
10	10/9/25	Isis Croston	SelfDev-Youth	Barb's Centre for Dance fees for daughter	\$ 750.00	Approved
11	10/9/25	Marcus Webster	SelfDev-Youth	Hockey fees for daughter	\$ 750.00	Approved
12	10/9/25	Debra Santiago	SelfDev-Adult	YMCA Family Membership	\$ 500.00	Approved
13	10/9/25	Tina Moore	SelfDev-Youth	One WI Volleyball Club fees for daughter	\$ 750.00	Approved
14	10/9/25	Elijah Metoxen	SelfDev-Youth	Construct Lacrosse fees for son	\$ 750.00	Approved
15	10/9/25	Ernie Stevens III	SelfDev-Youth	Hawaii Tiki Bowl for son	\$	Denied
16	10/9/25	Ernie Stevens III	SelfDev-Youth	Oneida Community Lacrosse for daughter	\$ 364.48	Approved
17	10/9/25	Ernie Stevens III	SelfDev-Youth	Oneida Community Lacrosse for son	\$ 367.18	Approved
18	10/9/25	Marcus Webster	SelfDev-Youth	Hockey fees & equipment for son	\$ 353.70	Approved
19	10/9/25	Marcus Webster	SelfDev-Youth	Hockey & Lacrosse Fees & equipment for son	\$ 750.00	Approved
20	10/9/25	Mildred Flores	SelfDev-Adult	Cerebral Palsy Aquatic Classes	\$ 500.00	Approved
21	10/9/25	Eajah Danforth	SelfDev-Adult	College Basketball fees	\$ 300.00	Approved for \$300
22	10/9/25	Tina Moore	SelfDev-Adult	FIRE Fitness Membership	\$ 500.00	Approved
23	10/9/25	Chad Metoxen	SelfDev-Adult	FIRE Fitness Membership	\$ 500.00	Approved
24	10/9/25	Kerry Smith	SelfDev-Youth	Piano Lessons & Swim Team fees for daughter	\$ 750.00	Approved
25	10/9/25	Kerry Smith	SelfDev-Youth	Gymnastics fees for daughter	\$ 750.00	Approved
26	10/9/25	Kerry Smith	SelfDev-Adult	YMCA Family Membership	\$ 500.00	Approved
27	10/9/25	Steven Skenandore	SelfDev-Adult	Tai Chi and Yoga Lessons	\$ 500.00	Approved
28	10/9/25	Jason Danforth	SelfDev-Youth	Prime Basketball fees for daughter	\$ 750.00	Approved
29	10/9/25	Jason Danforth	SelfDev-Youth	Piano & Basketball fees for son	\$ 750.00	Approved
30	10/9/25	Kurt Jordan	SelfDev-Youth	Softball & Volleyball Registration fees for daughter	\$ 750.00	Approved
31	10/9/25	Kurt Jordan	SelfDev-Youth	Baseball Registration fees for son	\$ 750.00	Approved
32	10/9/25	Twila Pamanet	SelfDev-Youth	Starz Gymnastic Fees for daughter	\$ 750.00	Approved
33	10/9/25	Twila Pamanet	SelfDev-Youth	Green Bay Tundra Softball for daughter	\$ 750.00	Approved
34	10/9/25	Vashi Rios	SelfDev-Adult	Boxing & Equipment fees for son	\$ 630.77	Approved
35	10/9/25	Vashi Rios	SelfDev-Youth	Boxing & Equipment fees for daughter	\$ 630.77	Approved
36	10/9/25	Jamison Quiver	SelfDev-Youth	ETS Performance Training	\$ 750.00	Approved
37	10/9/25	Jesus Hernandez Jr	SelfDev-Youth	Cheer fees for daughter	\$ 750.00	Approved
38	10/9/25	Jamie Willis	SelfDev-Youth	Mathnasium Tutoring Fees for daughter	\$ 739.80	Approved
39	10/9/25	Jamie Willis	SelfDev-Youth	Mathnasium Tutoring Fees for son	\$ 739.80	Approved

40	11/13/25	Jason Widi	SelfDev-Youth	Lacrosse, Driver's Ed, & Religious Ed fees for son	\$ 750.00	Approved
41	11/13/25	Jason Widi	SelfDev-Youth	Various Registration Fees - Nursing Camp, Religious Ed, DEC.	\$ 441.00	Approved
42	11/13/25	Vanessa Miller	SelfDev-Youth	Work Some More Basketball Lessons for son	\$ 540.00	Approved
43	11/13/25	Vanessa Miller	SelfDev-Youth	Work Some More Basketball Lessons for son	\$ 750.00	Approved
44	11/13/25	Vanessa Miller	SelfDev-Youth	Work Some More Basketball Lessons for daughter	\$ 750.00	Approved
45	11/13/25	Jill Lyons	SelfDev-Adult	YMCA Membership	\$ 500.00	Approved
46	11/13/25	Adam Metoxen	SelfDev-Youth	SW Softball Team, Bat & Pitching Lessons	\$ 750.00	Approved
47	11/13/25	Adam Metoxen	SelfDev-Youth	SW Softball Team, Bat & Pitching Lessons	\$ 750.00	Approved
48	11/13/25	Cheyenna Ambrosius	SelfDev-Adult	Western Racquet Gym Membership	\$ 500.00	Approved
49	11/13/25	Amanda Danforth	SelfDev-Youth	Fusion Athletics Cheer fees for daughter	\$ 750.00	Approved
50	11/13/25	Hudson Denny	SelfDev-Youth	Team 1848 Basketball fees for daughter	\$ 750.00	Approved
51	11/13/25	Irene Danforth	SelfDev-Youth	NEW Fusion Dance & Performing Arts fees for daughter	\$ 750.00	Approved
52	11/13/25	Tawny Danforth	SelfDev-Youth	FVP Volleyball fees for daughter	\$ 750.00	Approved
53	11/13/25	Autumn Webster	SelfDev-Youth	FVP Volleyball fees for daughter	\$ 750.00	Approved
54	11/13/25	Jonas Hill	SelfDev-Adult	Planet Fitness Membership	\$	Requester Withdrew Request
55	11/13/25	Gerald Danforth	SelfDev-Youth	Titletown MMA fees for daughter	\$ 750.00	Approved
56	11/13/25	Gerald Danforth	SelfDev-Youth	Basketball & Baseball fees for son	\$ 409.50	Approved
57	11/13/25	Jamison Skenandore	SelfDev-Youth	Impact Sports Academy fees for daughter	\$ 750.00	Approved
58	11/13/25	Stevi Skenandore	SelfDev-Adult	Honorbound Fitness Membership	\$ 500.00	Approved
59	11/13/25	Margaret King	SelfDev-Adult	YMCA Membership	\$ 367.20	Approved
60	11/13/25	Hudson Francour	SelfDev-Adult	YMCA Membership	\$ 367.20	Approved
61	11/13/25	Carol Dixon	SelfDev-Youth	Washington D.C. Trip for great grandson	\$ 630.00	Approved
62	11/13/25	Cindy John	SelfDev-Youth	WI Legends National Basketball fees for daughter	\$ 750.00	Approved
63	11/13/25	Vickie Cornelius	SelfDev-Adult	YMCA Membership	\$ 328.32	Approved
64	11/13/25	Margaret Ellis	SelfDev-Youth	ETS Performance Training	\$ 750.00	Approved
65	11/13/25	Ivory Kelly	SelfDev-Youth	One WI Volleyball Club fees for son	\$ 750.00	Approved
66	11/13/25	Janice Yglesias	SelfDev-Youth	All That Dance, Inc fees for granddaughter	\$ 750.00	Approved
67	11/13/25	Jashon Killspotted	SelfDev-Youth	Swim Lessons for son	\$ 120.60	Approved
68	11/13/25	Kristofer Hill	SelfDev-Adult	YMCA Membership	\$ 378.00	Approved
69	11/13/25	Kristine Hill	SelfDev-Adult	YMCA Membership	\$ 500.00	Approved
70	11/13/25	Joshua Schommer	SelfDev-Adult	YMCA Membership	\$ 367.20	Approved
71	11/13/25	Rebecca Schommer	SelfDev-Adult	YMCA Membership	\$ 367.20	Approved
72	11/13/25	Fabbitha Ninham	SelfDev-Adult	Burn Boot Camp	\$	Requester Withdrew Request
73	11/13/25	Mae Cornelius	SelfDev-Youth	One WI Volleyball Club fees for daughter	\$ 750.00	Approved
74	11/13/25	Racheal Menomin	SelfDev-Adult	Burn Boot Camp	\$ 500.00	Approved
75	11/13/25	Reva Danforth	SelfDev-Youth	FC Elite Volleyball Club fees for daughter	\$ 750.00	Approved
76	11/13/25	Ashley Blaker	SelfDev-Youth	Work Some More Basketball Lessons for son	\$	Requester Withdrew Request
77	11/13/25	Ashley Blaker	SelfDev-Youth	Work Some More Basketball Lessons for son	\$	Requester Withdrew Request
78	12/11/25	Quanah Vasquez	SelfDev-Adult	Piano Lessons	\$ 500.00	Approved
79	12/11/25	Cherie Elm	SelfDev-Youth	Sewing Lessons	\$ 432.00	Approved
80	12/11/25	Rosa King	SelfDev-Adult	YMCA Membership	\$ 500.00	Approved
81	12/11/25	Kayla Gossen	SelfDev-Adult	Bode Central Gym Membership	\$ 500.00	Approved
82	12/11/25	Nicole Holland	SelfDev-Adult	NW Medicine Health & Wellness Center Membership	\$ 500.00	Approved
83	12/11/25	Jessica Danforth	SelfDev-Youth	Gymnastics Class fees for daughter	\$ 750.00	Approved

84	12/11/25	Jessica Danforth	SelfDev-Youth	Gymnastics Class fees for daughter	\$ 750.00	Approved
85	12/11/25	Amber Van Kirk	SelfDev-Youth	YMCA Membership	\$ 270.00	Approved
86	12/11/25	Amber Van Kirk	SelfDev-Adult	YMCA Membership	\$ 500.00	Approved
87	12/11/25	Paige Skenandore	SelfDev-Adult	YMCA Membership	\$ 500.00	Approved
88	12/11/25	Crystal Metoxen	SelfDev-Youth	YMCA Summer Camp	\$ 750.00	Approved
89	12/11/25	Rosa Laster	SelfDev-Youth	Summer Lacrosse fees for son	\$ 750.00	Approved
90	12/11/25	Stacy Prevost	SelfDev-Adult	Hotworx Gym Membership	\$ 500.00	Approved
91	12/11/25	Amber VanDen Heuvel	SelfDev-Youth	One WI Volleyball Club fees for daughter	\$ 750.00	Approved
92	12/11/25	Amber VanDen Heuvel	SelfDev-Youth	One WI Volleyball Club fees for daughter	\$ 750.00	Approved
93	12/11/25	Nicole Van Den Heuvel	SelfDev-Youth	Dance Team fees for daughter	\$ 750.00	Approved
94	12/11/25	Nicole Van Den Heuvel	SelfDev-Youth	Gymnastics & Horse Back Riding fees for daughter	\$ 750.00	Approved
95	12/11/25	Nicole Van Den Heuvel	SelfDev-Youth	Soccer Team fees for son	\$ 689.85	Approved
96	12/11/25	Nicole Van Den Heuvel	SelfDev-Youth	Football & Camp fees for son	\$ 626.83	Approved for \$626.83
97	12/11/25	Jolene Billie	SelfDev-Adult	Honorbound Fitness Membership	\$ 500.00	Approved
98	12/11/25	Kelly Skenandore-Holtz	SelfDev-Adult	FIRE Fitness Membership	\$ 500.00	Approved
					<u>\$ 57,572.42</u>	

Mtg Date	Name of Requester	Req. Category	Title /Description	Req Amount	FC Action
No Product Available					

Finance Committee Donations

FY 2026– Allocation & Expenditures

Budgeted Amount - \$150,000.00

1st Quarter Requests	Amount Approved
1. We EmpowHER	\$3,000.
2. Open Hearts Ministry, Inc.	\$3,000.
3. The Harry & Rose Samson Family JCC, Inc.	\$3,000.
4. I Owe Youth	\$3,000.
5. Gerald L. Ignace Indian Health Center	\$3,000.
6. Oneida United Methodist Church	\$3,000.
7. Skanikulat, Inc.	\$3,000.
8. Red Magic Co.	\$3,000.
9. WI Alzheimer’s Association	\$3,000.
10. Erma & Bill Danforth Softball	\$3,000.
11. Compassionate Home Health Care	\$3,000.
12. WI Doulas Association Inc.	\$3,000.
13. Fritsch Park Neighborhood Association	\$3,000.
14. Oneida VFW Post 7784	\$3,000.
15. Brown County Blackjacks	\$3,000.

\$105,000. Currently Available

FINANCE COMMITTEE DONATIONS QUARTERLY FUND BALANCE BY CATEGORY

FIRST QUARTER DONATIONS			
Designations /Percentages	Allocation	Expenditures	Balance
1. Oneida Community Causes - 40%	\$60,000.	\$12,000.	\$48,000.
2. Local Groups (Charitable) & Nat'l Groups (Indian Affil.) - 60%	\$90,000.	\$33,000.	\$57,000.
	\$150,000.	\$45,000.	\$105,000.