FY-2025 1st quarter report

GRANTS OFFICE

GENERAL MANAGER

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services/programs with external grant funding of at least \$5 million per year.

MEASUREMENT: Metric used to measure is our excel spreadsheet of funded, denied, and pending grants which shows we are far exceeding our goal of \$5 million per the year, as we are almost triple that goal already in this first quarter!

| TOTAL: 2024 | \$16,392,933.00 | \$11,433,968.00 | \$36,106,167.00 |
|-------------|-----------------|-----------------|-----------------|
| | FUNDED | DENIED | PENDING |
| TOTAL: 2025 | \$14,305,557.00 | \$150,000.00 | \$25,300,428.00 |
| TOTAL: 2026 | | | |
| TOTAL: 2027 | | | |

| 2025 | \$14,305,557.00 |
|---------------|-----------------|
| 2026 | \$0.00 |
| 2027 | \$0.00 |
| 2028 | \$0.00 |
| 2029 | \$0.00 |
| 5 Year TOTAL: | \$14,305,557.00 |

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Of this amount above, over \$10 million was new funding not received last year.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

The community has benefits from a wide array of new and/or expanded programming or services throughout the Nation. With the hiring of another Grants Specialist, the Grants Office will continue to do our jobs to the best of our abilities with the utmost integrity. We have proven to be greatly beneficial to the Oneida Nation for many years. The Grants Office hails over 77 years of experience with only the current 4 staff - Cheryl/34years; Marsha/29 years; Don/12 years' Anna/3 years.

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

MEASUREMENT: The measurement for this goal will be seasoned and new program staff having the knowledge to research, plan, and develop narratives and budgets with assistance from the Grants Office staff.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The Grants Office is currently working on our on-line training modules/documents. We continue to work with HRD on our Succession Plan that will provide for a plan to fill our positions as we retire within the next few years.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

We will develop on-line training modules or presentations that focus on the on-line grant applications, submissions, and reporting to assist programs in their grant writing activities. Multiple on-line systems are used and are continually being updated. These systems can be confusing, and we are training new program staff, therefore with only 4 staff (one in training) this has been pushed back.

Outcome/Goal # 3

Provide administrative services to programs as they work through their grant programs, including modification, extensions, and progress report.

MEASUREMENT: We will look at what needs to be developed to track grant reporting and administrative activities throughout the grant process from start to finish.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Federal agencies have asked that we limit our access to our online systems to a few people to avoid technical difficulties occurring with multiple staff having access. The Grants Office will be the only program to oversee online granting systems. A full process, flow chart, and SOPs are currently being worked on to be sent out to Supervisors soon.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Working with programs on the administrative part of a grant can take a large part of our worktime, however these activities are connected with online systems in which the Grants Office may have the only access to. We work closely with grant programs to assure our grants stay in compliance along with our regular workloads.

Contact Info

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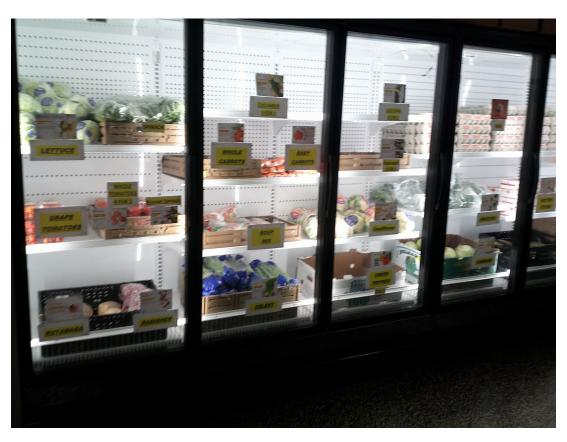
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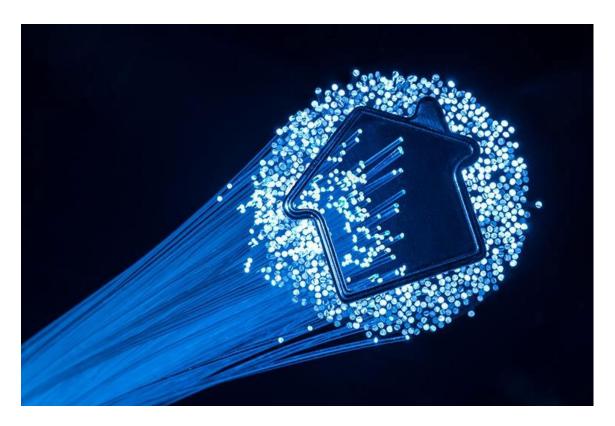
Enhanced broadband services – DTS/FEMA Tribal Homeland Security Grant for Cybersecurity grant



Oneida Nation Buffalo – Farm/ITBC annual grant of \$32,997



Food Distribution shop-FDPIR/USDA grant of \$611,999.00



DTS- Department of Commerce NTIA grant of \$6,641,618 for fiber optic technology for internet across the Oneida reservation.





EHSLA/ OCIFS - WI Department of Agriculture Resilient Food Systems Infrastructure Program Infrastructure grant of \$795,200.00. Funding will be used for equipment purchases for the Oneida Nation to process White Corn.