

Proposed Expenditure of Opioid Settlement Funds

Three Year Funding Proposal (Unless otherwise calculated.)

Projects	Category	Responsible	Cost	Frequency	Extended Cost
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Understanding the Issues:

Youth Survey	Prevention	TAP	\$15,000	1X	\$15,000
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There is a lack of current data around youth exposure to substance use, awareness of substance use disorder, etc.

Communication:

Marketing Contract (Example: A Nation of Strong Families)	Prevention	TAP	\$80,000	1X	\$80,000
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A media campaign that could encompass social media, bill boards, direct mail, etc. that builds awareness around the issues and services as well as promotion of health behaviors.

Prevention:

Evidence-based Programming at all Grade Levels	Prevention	ONSS	\$50,000	3X	\$150,000
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Evidence-based programming has proven results but may not be proven with Indigenous populations. The programming aimed at prevention could be implemented in the school system or at Recreation.

Family Friendly Events	Prevention	TAP	\$250,000	2X Annually	\$750,000
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Family friendly events promote community, connection, and positive behaviors. This are significant events targeting participation by 1,000+ community members.

Staff/Community Training (Trauma, Stigma)	Prevention	TAP	\$250,000	1X	\$250,000
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Increasing education of trauma and stigma will lead to an increases in trauma informed approaches and decrease in stigmas. This could be accomplished with virtual, in-person, or a mixture of virtual and in-person trainings.

ACES Training and Intervention Plan for School Counselors	Prevention	ONSS	\$50,000	1X	\$50,000
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Adverse Childhood Experiences (ACES) contribute to higher rates of negative outcomes. This funding would train school counselors to identify ACES and intervene with youth/families.

Grass Roots/501(c)3 Grants	Prevention	Team	10 @ \$5000	1X Annually	\$150,000
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Provides grants to grass roots organizations and non-profit organizations that support the Oneida community.

Recreation Parent/Intergenerational Event	Prevention	REC	\$10,000	1X Annually	\$30,000
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Provide an annual event at Recreation for youth and their parents/grandparents to participate together.

Great Law Apprentices	Prevention	CH	200,000	1X	\$600,000
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Cultural Heritage is in need to two apprentices to learn the Great Law for reciting in our community as well as other Haudenosaunee communities. The Great Law provides the foundation for a healthy community.

See Something, Say Something Campaign	Prevention	OPD	\$10,000	1X Annually	\$30,000
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Marketing campaign to encourage community members to report alleged crimes to law enforcement.

ONSS School Buses	Prevention	ONSS	450,000	1X	\$450,000
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The purchase of school buses for Oneida Nation School System would allow ONSS to transport youth and their families to events and activities outside of reservation boundaries.

Build/Transition Longhouse to Oneida Education Corridor	Prevention	CH	\$1,500,000	1X	\$1,500,000
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An effort to increase identity and exposure to our value systems. The current longhouse is old and undersized. Moving the longhouse to the education corridor increases exposure and access.

Recovery:

Trades Apprentice Program (10 Employees)	Recovery	DPW/CHD	\$750,000	3X	2,250,000
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Provide training opportunity to learn trades while earning a living wage.

Buy additional houses for transitional living (Two houses)	Recovery	CHD	\$600,000	1X	\$600,000
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Purchase two homes within reservation boundaries for the purpose of transitional living.

Sober Gathering Events (Conferences, Seminars, Celebrations)	Recovery	TAP	\$10,000	2X Annually	\$60,000
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Sober gathering events promote community, connection, education, and positive behaviors, specifically targeting the recovery community.

Expanded WIOA Support	Recovery	ES	\$20,000	1X Annually	\$60,000
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WIOA provides employment services. Additional funding would allow for an expansion of employment services.

Social Services or OBH Healing to Wellness Model, with Incentives	Recovery	SS or OBH	\$350,000	1X Annually	\$1,050,000
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The Healing to Wellness model is a 17th month program which can be judge ordered through Brown County in lieu of jail time. The program could also be offered for individuals returning from treatment, with a financial benefit for completion. This program would need to be administered by Human Services or Behavioral Health.

Treatment:

ONSS Day Treatment Program	Treatment	ONSS	\$100,000	1X	\$100,000
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Oneida Nation School System offers counseling services during school hours as a service to youth. This program could be expanded with additional funding.

Community Cultural Healing Events (Condolence, Death Feast)	Recovery	CH	\$5,000	2X Annually	\$30,000
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These events would be conducted by traditional knowledge keepers. The traditional events target healing from grief and trauma.

Contracted Community Healing Seminars	Treatment	TAP	100,000	1X Annually	\$300,000
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Mending Broken Hearts (Wellbriety) has been identified as a culturally based and evidence based training to help Indigenous populations heal from grief and trauma. This funding would allow for the training to be contracted out and also potentially provide a stipend to participants.

Harm Reduction:

Harm Reduction Kit in Tribal Vehicles	Harm Reduction	DPW	\$5,000	1X	\$5,000
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Provide harm reduction kits in every Tribal vehicle.

Total \$8,510,000

Approved for Funding

Presentation to Stakeholders	Prevention	Team	\$1,000	1X	\$1,000
Focus Groups/Community Meetings	Prevention	TAP	\$1,000	2X Annually	\$6,000

Both the presentation and community meetings aim to keep people informed and continue to gather input.

Youth-driven Multimedia Campaign	Prevention	ONSS	\$15,000	1X	\$15,000
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This funding will support the purchase of equipment to allow Oneida Nation High School students to develop multimedia content for a youth-driven anti-Opioid campaign.

Transitional Living Renovations	Recovery	OBH	\$500,000	1X	\$500,000
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Two houses are currently in the process of assessment to determine renovation costs for meeting CBRF (community based residential facility) requirements for transitional living. The proposed funding is only an estimate. Actual costs are not yet known for renovation. Compliance with CBRF requirements will allow for use of IHS funds to cover the costs of services.