FY-2024 4th quarter report

HUMAN SERVICES DIVISION

Human Services Division includes the following departments:

Aging & Disability Services, Child Support, Cultural Heritage (Traditional Healing, Advising, Archiving, Arts, Library, THPO, & Museum), Economic Support & Community Education Center, Family Fitness & Outdoor Adventure, Family Services, Food Distribution & Emergency Food Pantry, Public Transit, Recreation, Southeastern Oneida Tribal Services (SEOTS), and Veteran Services

Outcome/Goal # 1

Fostering Employee Engagement

MEASUREMENT:

Results of a "Stay" Survey. Results of engagement surveys. (Completed) Number of employee recognition nominations.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The Human Services Division (HSD)has an employee recognition initiative. Each month, employees nominate employees who have provided leadership, creativity, collaboration, excellent customer service or have exceeded expectations. Each quarter, a random draw of those employees who were nominated results in an incentive. This quarter, there were 145 nominations.

A Stay Survey was created, and link submitted for anonymous participation of HSD employees on 10/8/24. Results from the Employee Engagement and Stay surveys will be used to develop an action plan to improve engagement and identify what we need to do to retain employees.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

- Support team wellness using evidence-based models that work for other companies.
- Provide fun opportunities for employees.
- Ensure employee alignment through hiring and work shadow opportunities.
- Provide incentives with active involvement/engagement.

Outcome/Goal # 2

Developing Strong Leaders

MEASUREMENT:

iLead Leadership Development program implemented. (Completed) DiSC Training for all employees. (Completed) A new employee Division orientation is implemented.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

There were 17 Human Services Division Supervisors, Managers, and Directors that completed the first iLead Frontline Leadership Development Program.

A team is being recruited to work on the new employee Division orientation for FY2025.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

- Provide consistent, meaningful onboarding & training.
- Institute leadership development.

<u>Outcome/Goal # 3</u>

Empowering Community Engagement

MEASUREMENT:

All events are shared throughout the Division. (Completed) A Division resource fair is held. (Completed) Creation of a quarterly Division newsletter. (Completed)

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The second HSD newsletter is in progress and will be in mailboxes of households in Brown and Outagamie counties in November. There will be a fall, winter, spring and summer edition every fiscal year providing information to the community. The newsletters will also be located on our Division website.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

- Market & outreach our services to increase community knowledge of what we provide.
- Promote collaboration with a communication plan & shared events.

Pursuing a Centralized Database

MEASUREMENT:

Software systems are assessed to meet needs. A system is identified.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The Digital Technology Services Project Manager will be setting up a demo of the Microsoft platform for Human Services Division departments.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

• Create and implement data collection.

Contact Info

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Photos (optional):



Enter caption for photo above.



Ashlee Alicia reading at Family Literacy Event (CEC)



Preparing for Green Corn Soup