

CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES completed design (see page 2).
- The proposed layout includes 3,780 new plots.

New Burial Plots	Estimated burials per year	Capacity, number of years
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

- There were no funds allocated for this project in the GTC approved FY2025 CIP Budget.
- Project is on hold until budget funds are approved and allocated for the project construction.

Schedule:

Report - complete 6/29/21
 Approvals - 6/08/22
 Design - 2022—TBD
 Bidding - TBD
 Construction - TBD
 Substantial Completion - TBD

Budget:

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding was used for design.

**STATUS
REPORT**

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Sacred Burial Grounds

