FY-2024 3rd quarter report

GRANTS OFFICE - GENERAL MANAGER

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services/programs with external grant funding of at least \$5 million per year.

MEASUREMENT: Metric used to measure is our excel spreadsheet of funded, denied, and pending grants which shows we are far exceeding our goal of \$5 million per the year, as we are triple that goal in the first 3 quarters.

	FUNDED	DENIED	PENDING
2020			
TOTAL:	\$10,032,083.33	\$11,819,796.00	
2021			
TOTAL:	\$16,173,541.98	\$17,571,374.78	
2022			
TOTAL:	\$15,914,980.21	\$14,183,484.00	
2023			
TOTAL:	\$16,728,422.03	\$6,430,442.82	
2024			
TOTAL:	\$17,096,161.00	\$9,062,474.00	\$35,375,175.00

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

We continue to assist programs while maintaining a great funding ratio of 38:1 or higher. Even with Cares monies dissipating, we continue to have a high return on Oneida Nation's investment into the Oneida Grants Office. Grants Office staff have been working especially hard these past 4 years with a skeleton staff of 3, as we have another \$35 million in pending.

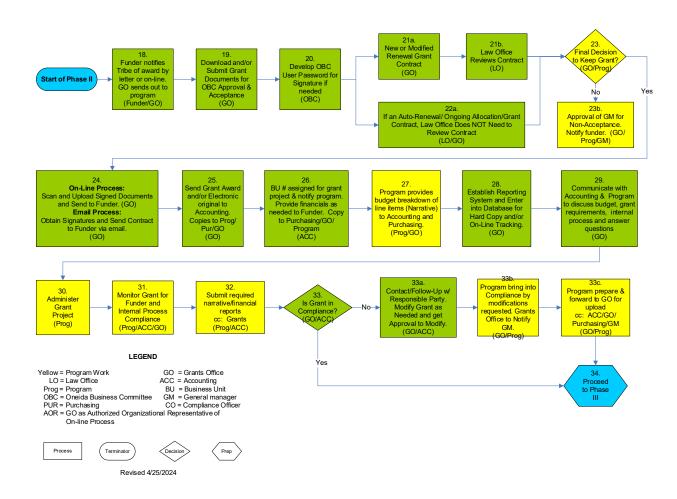
EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

In meeting and exceeding our goal, the community has seen and benefited from a wide array of services and new and/or expanded programming throughout the community. We plan to continue to do our jobs to the best of our abilities with the utmost integrity and have proven to be greatly beneficial to the Oneida Nation for many years. The Grants Office hails 75 years of experience with only the current 3 staff - Cheryl/34years; Marsha/29 years; Don/12 years.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

MEASUREMENT: The measurement for this goal will be seasoned program staff having the knowledge to research, plan, and develop narratives and budgets with less help from the Grants Office staff, allowing us to assist new staff. The chart below is a snapshot of the 2nd phase of the grant writing process that has been updated to use as a training tool.



ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The Grants Office is currently meeting to update our goals, strategic plan as the Nation progresses, as well as continuing our work on our on-line training modules/documents

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

We hope to provide on-line training modules or presentations this year that focus on the online grant applications, submissions, and reporting to assist programs in their grant writing activities. Multiple on-line systems are used and are continually being updated. These systems can be confusing and therefore we found that we need to focus on this. With the current workload and only 3 staff, this may need to be pushed back.

Outcome/Goal # 3

Provide administrative support to the Oneida Youth Leadership Institute as the temporary Executive Manager, a 7871 charitable organization.

MEASUREMENT: Administrative duties are accomplished through organization of board activities that assists the board in making tax-deductible contributions to youth organizations and provide funding opportunities that will help develop young Oneida leaders. Schedule, organize, and take minutes at monthly meetings.



ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The board consists of 4 members, with 3 vacancies. The board continues to meet on a regular basis. The by-laws and charter have been updated/revised and will be presented to OBC for approval. Board members have been recruiting for new board members.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Although funds have been provided to hire a fulltime Executive Manager, this is put on hold until OYLI's new strategies are finished, which are near completion. We are in the final stage of getting our by-laws, and charter approved. Once these and the processes are fully updated and a parttime Executive Manager can be hired, our quarterly report will present a new Outcome/Goal directly focused on the Grants Office instead of OYLI as the Grants Manager will no longer have these responsibilities.

Contact Info

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MAIN WEBSITE: https://oneida-nsn.gov/ - THE GRANTS OFFICE DOES NOT HAVE OUR OWN

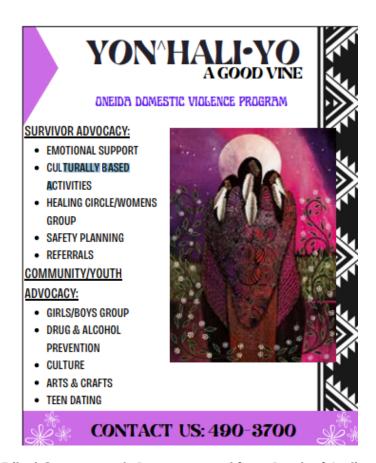
WEBSITE.

Photos (optional):





New Oneida Public Tran sit garage groundbreaking with the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant from the Dept. of Transportation.



Tribal Governments Program grant from Dept. of Justice, provides funding to tribes to develop and enhance effective governmental strategies to curtail violent crimes against and increase the safety of Indian women.