

Presentation QR Code





Housekeeping

Meeting Format

Streamed & Recorded

Restroom Locations

Light Meal

Staff Available to Assist

Program Leadership Available Post-Meeting



Vision: A Progressive Sustainable Health System That Promotes Tsi?niyukwalihot^ (Our Ways)

Mission: We Provide the Highest Quality Care to Ensure Wellness for OUR Oneida Community

Values:

Responsive Leadership Safety

Communication Culturally Sensitive

Trust is the Foundation Respect





Administration

Health Board Recommendation Community Meetings Patient Feedback

Sid White, DPT, MPT, MBA Assistant Division Director 920.869.6554 swhite1@oneidanation.org





Pharmacy Curbside Pick-Up Project

Dennis Reckelberg, PharmD
Pharmacy Director
920.869.4878
dreckelb@oneidanation.org





Optical

Workflows
Pre-Test Room
Patient Account Representative

Lisa Slaby, OD
Optometry Director
920.869.4948
Islaby@oneidanation.org





Laboratory Remodel

Carrie Blohowiak, BS, MLS(ASCP)
Laboratory Director
920.869.4965
cblohowi@oneidanation.org





Radiology Remodel

Courtney Georgia, BS, RT(R)(M)
Radiology/Mammography Supervisor
920.869.4998
cgeorgia@oneidanation.org





Dental Clinic

Scheduling Workflow 'Immediate Opening' Pilot Project

Yvonne White, DDS, RDH
Dental Director
920.869.2711
ywhite@oneidanation.org





Community Health

Home Health Services

Brenda Haen, BSN, RN
Community Health Manager
920.869.4897
bhaen@oneidanation.org





Medical Provider Recruitment

Karen Lane, DO, FAAP
Medical Director
920.869.2711
klane@oneidanation.org





Introduction

Debra J. Danforth, RN, BSN
Division Director
920.869.2711, ext. 4807
ddanfort@oneidanation.org



Summer Intern/Youth Recognition

McKenna Metoxen
University of Wisconsin - Madison

Isaiah Powless
Juniata College

Kateri Wheelock Marquette University

Shawneen RislerLakeland University

Jack Stensloff
Carroll University

Kyah Stitman
Southwest High School

Katie Schwarzbauer University of Wisconsin - Oshkosh

Matt Cincotta
University of New England

Diahanna King University of Wisconsin - Stevens Point

Kevin House, Jr.
University of Wisconsin - Green Bay

Taliyah Ninham
Southwest High School



What Are We Asking of the General Tribal Council?

Approval/Consideration of CDC# 09-011 OCHD Integrated Campus Project Financing

- Oneida Comprehensive Health Division Will Pay Over 25-Year Period
- Combination of Insurance Payments & Section 105 (l) Funds
- Funds <u>ALREADY</u> Budgeted & Received Annually
- Formal Action to Accept & Approve the Updated CIP Concept Paper



Purpose of Integrated Campus

Meet Overall Health Needs of Community

Improve Patient Access to Care

Creating Culture of Empathy

Enhance Population Outcomes

Diversify Services Offered



Purpose of Integrated Campus

Unify Under One Campus Allows Health System to:

- Align Team & Resources
- Provide the Best Possible Care
- Best Experience for OUR Patients & Community
- Continued Provision of State-of-the-Art Care





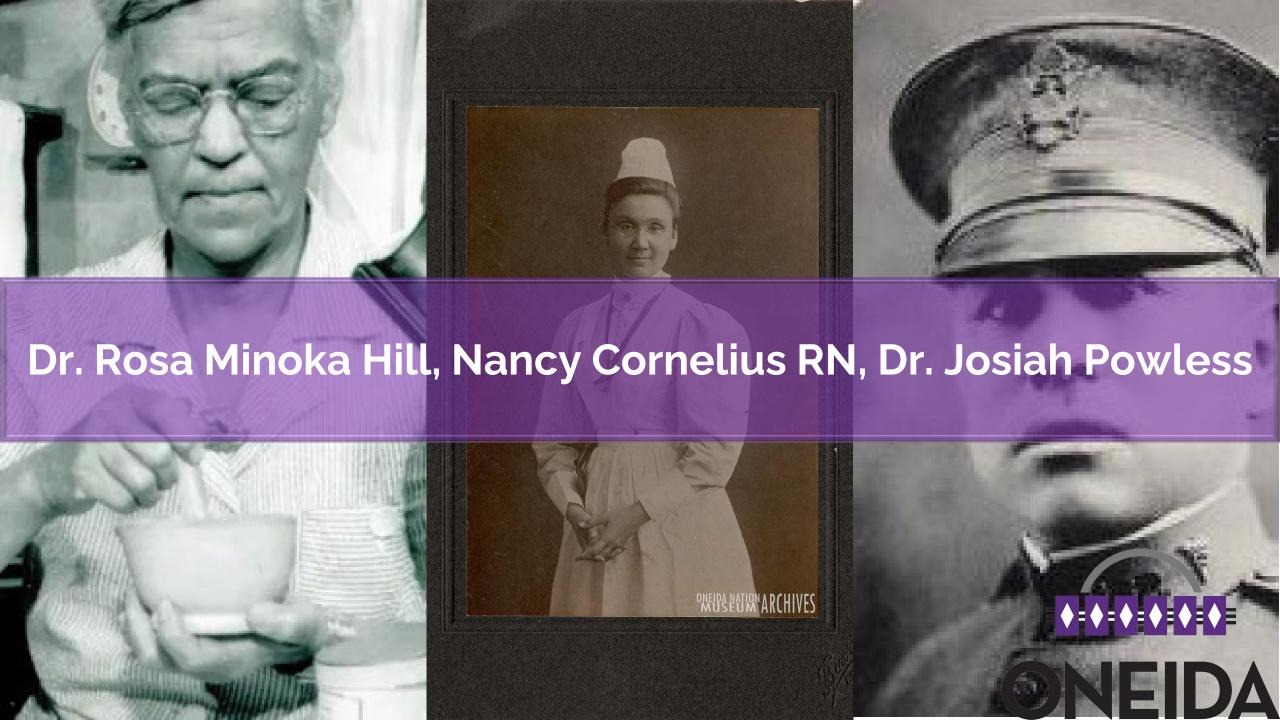


Take Full Advantage of Division Talent,
Higher Education Fund Graduates & Employee Advancement





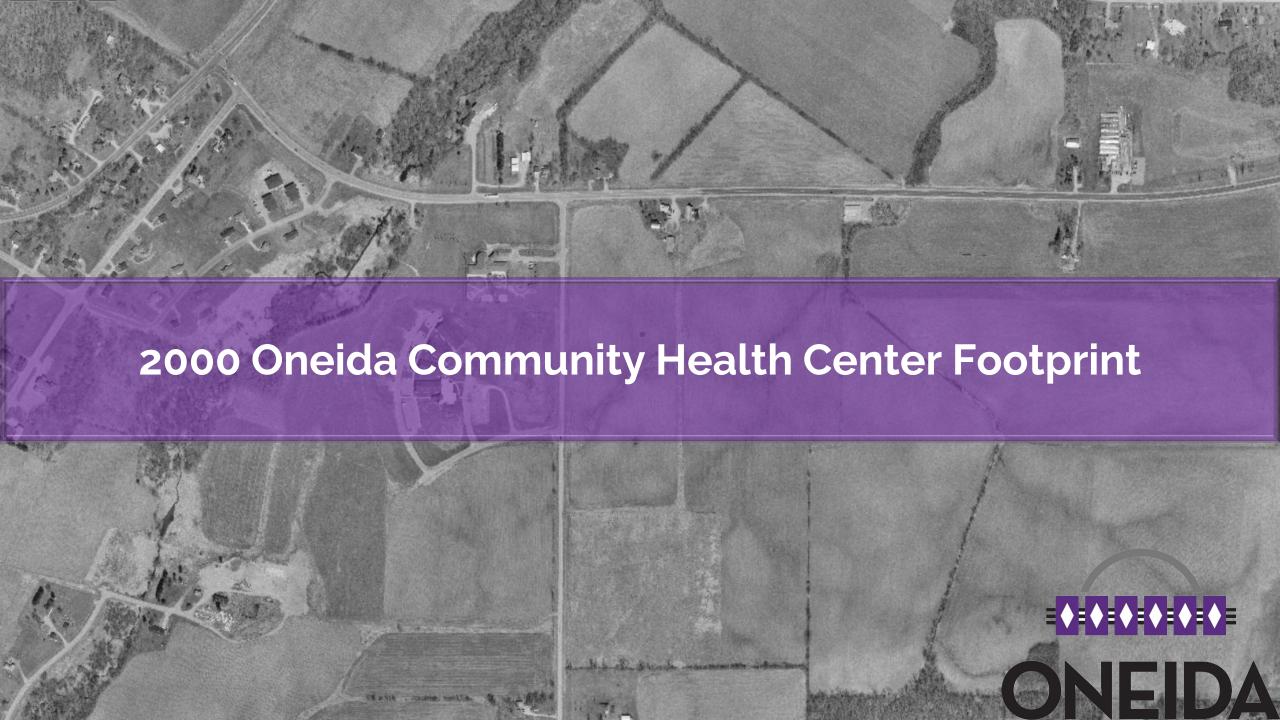


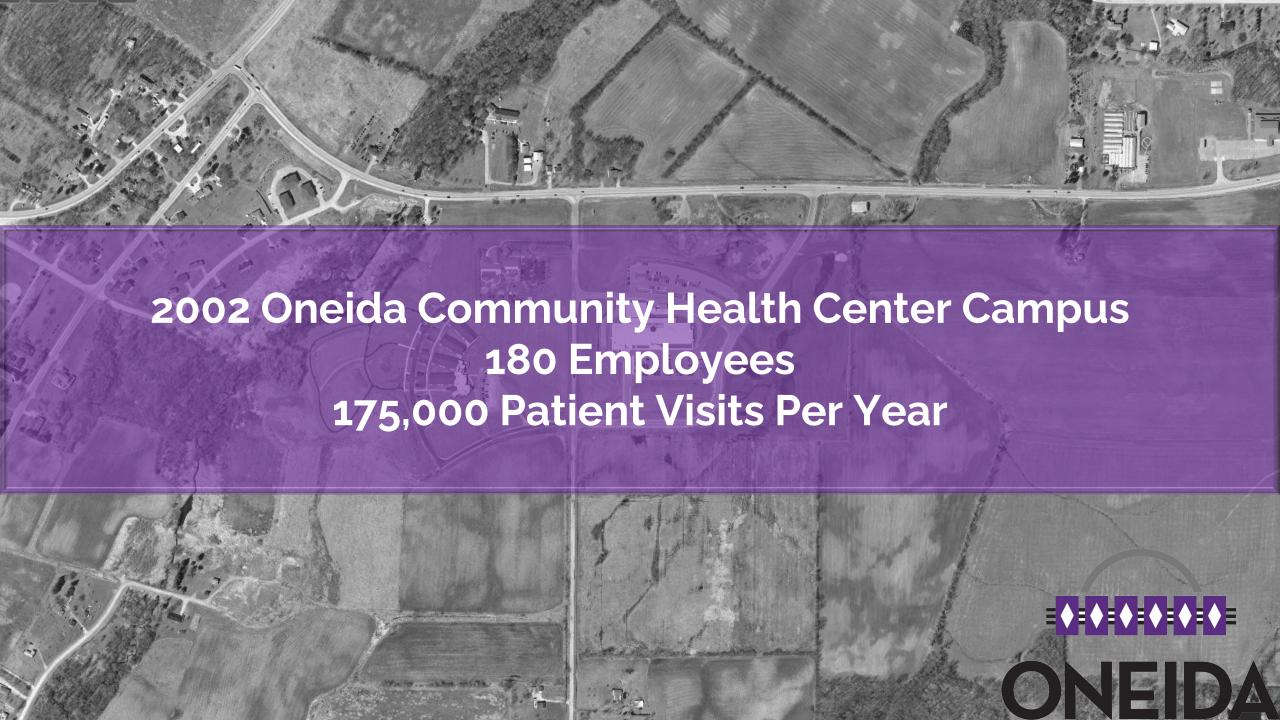


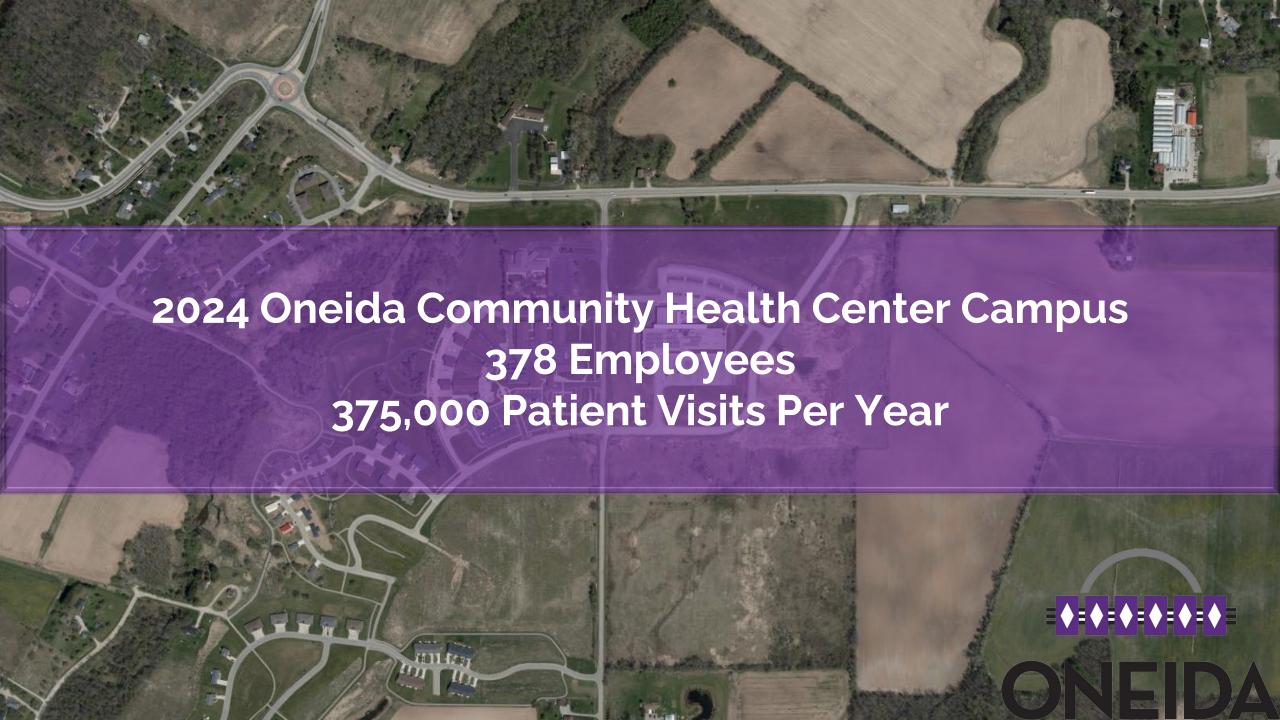












Project Description

Proposed Building Expansion:

- 148,500 Square Feet
- Includes 51,000 Square Feet Second Story "White Box" for Future Growth

Existing Facility

44,000 Square Feet Interior Renovations



Existing OCHC Facility









Proposed Location

Current:

Oneida Community Health Center (OCHC) Campus

525 Airport Drive Oneida, WI 54155 **Existing OCHC Facility**





What is a 'White Box'?

A Space Reserved for Future Growth That is Tailored to Patient Needs



IHS Compacts/Funding Agreements

Tribal Nations Assume Funding & Control Over Programs, Services, Functions, and Activities (PSFA)

Why Is This Impactful?

"Traditional Healing"

"Complementary & Alternative Medicine Services"

Economic Sustainability

Plan for Zero Dollar Tribal Contribution

Use Funds Allocated Exclusively for Health Care

IHS Funding Produces the Greatest Nation Flexibility

Maintains Funds for GTC Mandated Expenses



Social Sustainability

Needs: Current vs Future

The Needs are Now

Community Health & Well-Being

Oneida Nation Membership

Meet Growth Trajectory & Projections



Environmental Sustainability

Renewable Energies - Solar Projects

Green Construction

Energy Efficient

Utilize Existing Structure

Nation's Ability to Repurpose Existing Buildings/Space



Funding

Goal: Zero Dollars of Tribal Contribution to Project



Funding Plan

Secure a Loan for Project

Use IHS 105(l) Annual Lease Funding

Make Annual Loan Payments



What is a <u>Section 105(l)</u> Lease?

Section 105(l) is NOT a Traditional Lease:

Facility Cost Share Agreement

IHS Reimburses Tribal Nation for:

Facility Space Used to Carry Out Programs, Services, Functions, or Activities (PSFAs)



What is a Section 105(l) Lease?

Statutory Requirement Under Federal Law

Indian Self Determination & Education Assistance Act (ISDEAA)

Oneida Nation Entitled to Section 105(I) Through

IHS Compact & Funding Agreement under ISDEAA

Nation Receives Section 105(I) Funds Annually

IHS Lease Agreements



Section 105(l) to Fund Facilities

Section 105(l) Funds Can Be Used to Make Loan Payments on New/Expanded Healthcare Facility

Principal & Interest Payments - 25 C.F.R. §. 900.70 (d)

Pairing of Section 105(l) & Public/Commercial Financing

- Allows for Construction & Acquisition of New Facilities
- Reduces or Eliminates Need for Tribal Contribution for Project



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Section 105(l) Funds Project

Section 105(l) Funds: Method Use is Based on Square Footage

Anticipate Increased Funding with Expansion Project Completed

• \$6,910,003 (\$3,318,506 Estimated Increase)

Estimated Payment

\$4,980,946 Annual (USDA Loan, 3.70% Interest Rate, 25 years)



New Market Tax Credits

Financed Loans Provide Borrowers with Financing at Below Market Interest Rates and Include Non-Traditional Features Unavailable through Conventional Financing

Private Capital into Low-Income Communities by Permitting Individual & Corporate Investors to Receive a Tax Credit Against Their Federal Income Tax in Exchange for Equity Investments into Qualified Community Development Entity



New Market Tax Credits

Dollar-for-Dollar Tax-Payer Claims to Reduce Income Tax

Provide a 39% Federal Tax Credit to Investors Who Invest in Traditionally Underserved Low-Income Communities

Designed to Fill the Gap in Funding Projects and Able to Fund Up to 20-25% of Projects Paired with Capital Campaign



New Market Tax Credits

Red Lake Band of Chippewa Minnesota

Lac Courte Oreilles

Pawnee Nation of Oklahoma



New Market Tax Credits (NMTC)

How Would NMTC Benefit the Oneida Nation Projects?

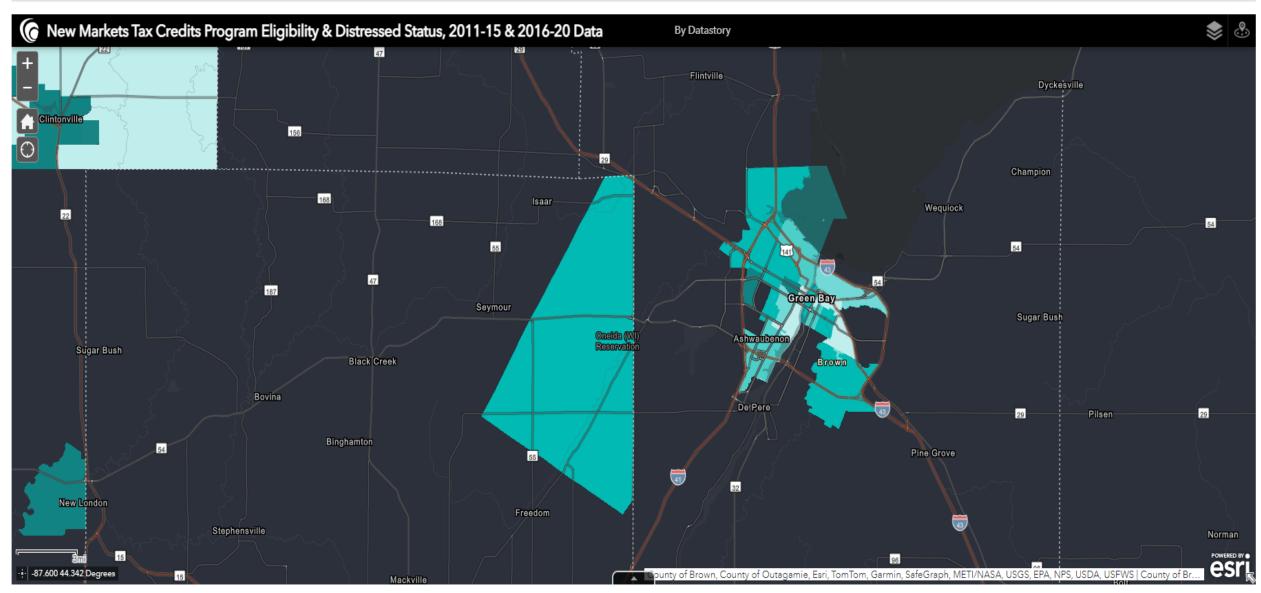
Determine Eligibility of <u>ALL</u> Oneida Nation Proposed Projects

- NMTC Eligible Severely Distressed
- NMTC Eligible Distressed
- Eligible for Other Incentives



NEW: 2016-2020 data now available! Drop a pin or search for an address to see if your project may be eligible for NMTCs under 2011-2015 and/or 2016-2020 census track data.

Use the form below the map to submit your project to our tax credit specialists for additional qualification analysis.



Disclaimer: The data presented in this map are provided as a reference and the validity cannot be guaranteed. The CDFI Fund is the authority of this data figure and for NMTC eligibility.

USDA Loans

Community Facilities Direct Loan & Grant Program

Wisconsin

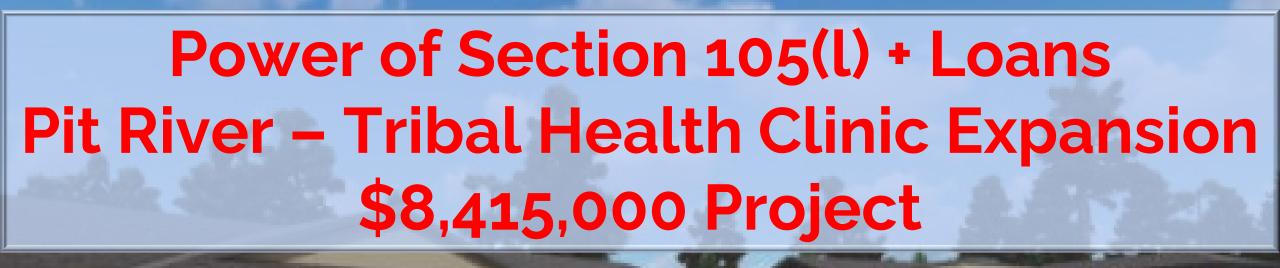
Market: 4.000% for 4th Quarter Fiscal Year 2024

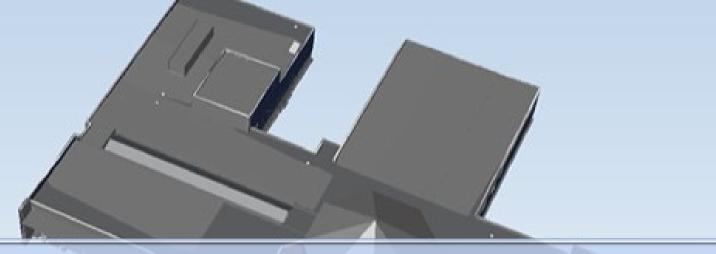
• Effective July 1, 2024 – September 30, 2024





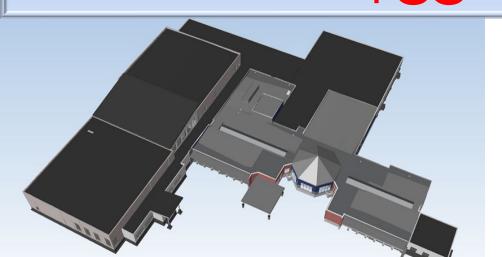








Power of Section 105(l) + Loans Bad River Health & Wellness Center \$33 Million Project









Power of Section 105(l) + Loans + NMTC Lac Courte Oreilles Health Center \$44.3 Million Project





Project Impact

This Project Provides the Most Impact for the Largest Number of Oneida Nation Members with the Least Financial Impact on the Nation's Budget.

375,000 Patient Visits Per Year



Five Principles Nation Building

Transformational Leadership

Strong Governing Systems

Cultural Relevancy

Strategic Outlook

Sovereignty



Nation Building Themes

Use Relevant Data for Decision-Making

Integrate Oneida Values into our Governing Systems

Advance Community Engagement

Create Sustainable Community Economic Development

Strengthen Intergovernmental Strategies



Approving the Project

Continued Evolution of Nation & Health Shared Legacies

Best Prepares Nation for the Future of Health

Empowers Employees & Patients for the Future







Pursue Funding Project:

- Section 105 (L) Lease
- USDA Community Facilities Direct Loan & Grant Program
- OCHD Incremental Savings Plan
- Third-Party (Insurance) Reimbursement
- Research NMTC All Oneida Proposed Projects

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