Oneida Comprehensive Health Division Community Meeting Integrated Campus & Updates

August 9th, 2024

Presentation QR Code





A good mind. A good heart. A strong fire.

Housekeeping

Meeting Format

Streamed & Recorded

Restroom Locations

Light Meal

Staff Available to Assist

Program Leadership Available Post-Meeting



Vision: A Progressive Sustainable Health System That Promotes Tsi?niyukwalihot^ (Our Ways)

Mission: We Provide the Highest Quality Care to Ensure Wellness for OUR Oneida Community

Values:

Responsive Leadership Communication Trust is the Foundation

Safety Culturally Sensitive Respect





Administration

Health Board Recommendation Community Meetings Patient Feedback

Sid White, DPT, MPT, MBA Assistant Division Director 920.869.6554 swhite1@oneidanation.org



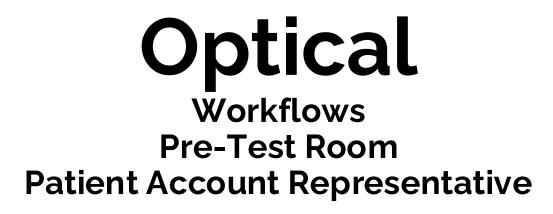


Pharmacy Curbside Pick-Up Project

Dennis Reckelberg, PharmD Pharmacy Director 920.869.4878 dreckelb@oneidanation.org







Lisa Slaby, OD Optometry Director 920.869.4948 Islaby@oneidanation.org





Laboratory Remodel

Carrie Blohowiak, BS, MLS(ASCP) Laboratory Director 920.869.4965 cblohowi@oneidanation.org





Remodel

Courtney Georgia, BS, RT(R)(M) Radiology/Mammography Supervisor 920.869.4998 cgeorgia@oneidanation.org





Dental Clinic

Scheduling Workflow 'Immediate Opening' Pilot Project

Yvonne White, DDS, RDH Dental Director 920.869.2711 ywhite@oneidanation.org





Community Health Home Health Services

Brenda Haen, BSN, RN Community Health Manager 920.869.4897 bhaen@oneidanation.org





Medical Provider Recruitment

Karen Lane, DO, FAAP Medical Director 920.869.2711 klane@oneidanation.org





Introduction

Debra J. Danforth, RN, BSN Division Director 920.869.2711, ext. 4807 ddanfort@oneidanation.org



Summer Intern/Youth Recognition

McKenna Metoxen

University of Wisconsin - Madison

Isaiah Powless

Juniata College

Kateri Wheelock Marquette University

Shawneen Risler

Lakeland University

Jack Stensloff

Carroll University

Kyah Stitman Southwest High School

Katie Schwarzbauer **University of Wisconsin - Oshkosh** Matt Cincotta University of New England **Diahanna King University of Wisconsin - Stevens Point** Kevin House, Jr. **University of Wisconsin - Green Bay Taliyah Ninham** Southwest High School



What Are We Asking of the General Tribal Council?

Approval/Consideration of CDC# 09-011 OCHD Integrated Campus Project Financing

- Oneida Comprehensive Health Division Will Pay Over 25-Year Period
- Combination of Insurance Payments & Section 105 (l) Funds
- Funds <u>ALREADY</u> Budgeted & Received Annually
- Formal Action to Accept & Approve the Updated CIP Concept Paper



Purpose of Integrated Campus

Meet Overall Health Needs of Community

Improve Patient Access to Care

Creating Culture of Empathy

Enhance Population Outcomes

Diversify Services Offered



Purpose of Integrated Campus

- Unify Under One Campus Allows Health System to:
- Align Team & Resources
- Provide the Best Possible Care
- Best Experience for OUR Patients & Community
- Continued Provision of State-of-the-Art Care





Take Full Advantage of Division Talent,

Higher Education Fund Graduates & Employee Advancement







Dr. Rosa Minoka Hill, Nancy Cornelius RN, Dr. Josiah Powless





Audrey Doxtator, Priscilla Manders, Anna John



Director, Secretary, Four Community Health Reps, RN, & LPN

1978 Oneida Health Clinic 45 Employees



2000 Oneida Community Health Center Footprint





2002 Oneida Community Health Center Campus 180 Employees 175,000 Patient Visits Per Year





2024 Oneida Community Health Center Campus 378 Employees 375,000 Patient Visits Per Year



Project Description

Proposed Building Expansion:

- 148,500 Square Feet
- Includes 51,000 Square Feet Second Story "White Box" for Future Growth

Existing Facility

44,000 Square Feet Interior Renovations

Existing OCHC Facility





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Proposed Location

Current:

Oneida Community Health Center (OCHC) Campus

525 Airport Drive Oneida, WI 54155





What is a 'White Box'?

A Space Reserved for Future Growth That is Tailored to Patient Needs

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IHS Compacts/Funding Agreements

Tribal Nations Assume Funding & Control Over Programs, Services, Functions, and Activities (PSFA)

Why Is This Impactful?

"Traditional Healing"

"Complementary & Alternative Medicine Services"

Economic Sustainability

Plan for Zero Dollar Tribal Contribution

Use Funds Allocated Exclusively for Health Care

IHS Funding Produces the Greatest Nation Flexibility

Maintains Funds for GTC Mandated Expenses



Social Sustainability

Needs: Current vs Future

The Needs are Now

Community Health & Well-Being

Oneida Nation Membership

Meet Growth Trajectory & Projections



Environmental Sustainability

Renewable Energies – Solar Projects

Green Construction

Energy Efficient

Utilize Existing Structure

Nation's Ability to Repurpose Existing Buildings/Space



Funding

Goal: Zero Dollars of Tribal Contribution to Project



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Funding Plan

Secure a Loan for Project

Use IHS 105(l) Annual Lease Funding

Make Annual Loan Payments



What is a <u>Section 105(l)</u> Lease?

Section 105(l) is <u>NOT</u> a Traditional Lease:

Facility Cost Share Agreement

IHS Reimburses Tribal Nation for:

Facility Space Used to Carry Out Programs, Services, Functions, or Activities (PSFAs)



What is a Section 105(l) Lease?

Statutory Requirement Under Federal Law

Indian Self Determination & Education Assistance Act (ISDEAA)

Oneida Nation Entitled to Section 105(I) Through

• IHS Compact & Funding Agreement under ISDEAA

Nation Receives Section 105(I) Funds Annually

• IHS Lease Agreements



Section 105(l) to Fund Facilities

Section 105(l) Funds Can Be Used to Make Loan Payments on New/Expanded Healthcare Facility

• Principal & Interest Payments - 25 C.F.R. §. 900.70 (d)

Pairing of Section 105(l) & Public/Commercial Financing

- Allows for Construction & Acquisition of New Facilities
- Reduces or Eliminates Need for Tribal Contribution for Project



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Section 105(l) Funds Project

Section 105(l) Funds: Method Use is Based on Square Footage

Anticipate Increased Funding with Expansion Project Completed

• \$6,910,003 (\$3,318,506 Estimated Increase)

Estimated Payment

• \$4,980,946 Annual (USDA Loan, 3.70% Interest Rate, 25 years)



New Market Tax Credits

Financed Loans Provide Borrowers with Financing at Below Market Interest Rates and Include Non-Traditional Features Unavailable through Conventional Financing

Private Capital into Low-Income Communities by Permitting Individual & Corporate Investors to Receive a Tax Credit Against Their Federal Income Tax in Exchange for Equity Investments into Qualified Community Development Entity



New Market Tax Credits

Dollar-for-Dollar Tax-Payer Claims to Reduce Income Tax

Provide a 39% Federal Tax Credit to Investors Who Invest in Traditionally Underserved Low-Income Communities

Designed to Fill the Gap in Funding Projects and Able to Fund Up to 20-25% of Projects Paired with Capital Campaign



New Market Tax Credits

Red Lake Band of Chippewa Minnesota

Lac Courte Oreilles

Pawnee Nation of Oklahoma



New Market Tax Credits (NMTC)

How Would NMTC Benefit the Oneida Nation Projects?

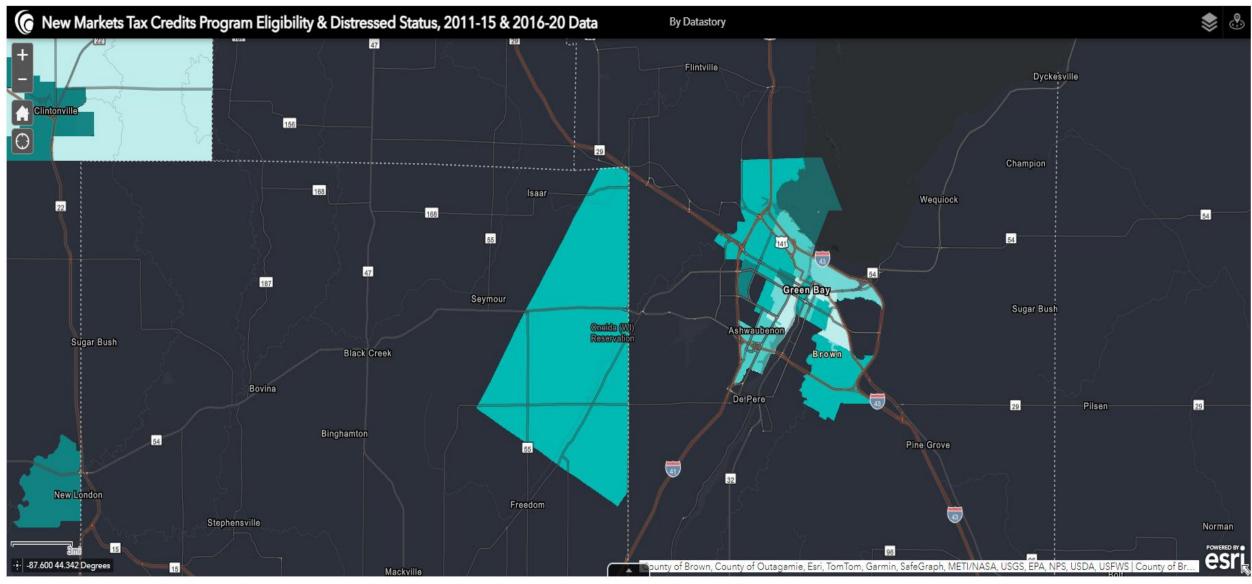
Determine Eligibility of <u>ALL</u> Oneida Nation Proposed Projects

- NMTC Eligible Severely Distressed
- NMTC Eligible Distressed
- Eligible for Other Incentives



NEW: 2016-2020 data now available! Drop a pin or search for an address to see if your project may be eligible for NMTCs under 2011-2015 and/or 2016-2020 census track data.

Use the form below the map to submit your project to our tax credit specialists for additional qualification analysis.



Disclaimer: The data presented in this map are provided as a reference and the validity cannot be guaranteed. The CDFI Fund is the authority of this data figure and for NMTC eligibility.



Community Facilities Direct Loan & Grant Program

• Wisconsin

Market: 4.000% for 4th Quarter Fiscal Year 2024

• Effective July 1, 2024 – September 30, 2024



Power of Section 105(l) + Loans + NMTC Red Lake Band of Chippewa, Minnesota Multiple Projects

EXIT



Power of Section 105(l) + Loans Yukon-Kuskokwim Health Corporation \$165 Million Project

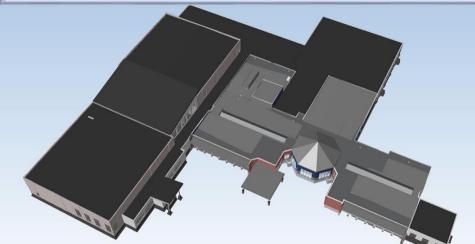


Power of Section 105(l) + Loans Pit River – Tribal Health Clinic Expansion \$8,415,000 Project





Power of Section 105(l) + Loans Bad River Health & Wellness Center \$33 Million Project





Power of Section 105(l) + Loans + NMTC Lac Courte Oreilles Health Center \$44.3 Million Project





Project Impact

This Project Provides the Most Impact for the Largest Number of Oneida Nation Members with the Least Financial Impact on the Nation's Budget.

375,000 Patient Visits Per Year



Five Principles Nation Building

Transformational Leadership

Strong Governing Systems

Cultural Relevancy

Strategic Outlook

Sovereignty



Nation Building Themes

Use Relevant Data for Decision-Making

Integrate Oneida Values into our Governing Systems

Advance Community Engagement

Create Sustainable Community Economic Development

Strengthen Intergovernmental Strategies



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Approving the Project

Continued Evolution of Nation & Health Shared Legacies

Best Prepares Nation for the Future of Health

Empowers Employees & Patients for the Future



Our Recommendation



- Section 105 (L) Lease
- USDA Community Facilities Direct Loan & Grant Program
- OCHD Incremental Savings Plan
- Third-Party (Insurance) Reimbursement
- Research NMTC <u>All</u> Oneida Proposed Projects



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Questions, Request for Information, Comments:

Oneida Comprehensive Health Division - Administration ohc_admin@oneidanation.org 920.869.2711, ext. 0