CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

New Burial Plots	Estimated burials per year	Capacity, number of years
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

OES is finalizing Design Plans.

Schedule:

(assumes funding will be approved in FY2025 CIP Budget)
Report - complete 6/29/21
Approvals - 6/08/22
Design - 2022—2024
Bidding - 2024
Construction - 2025
Substantial Completion - 2025

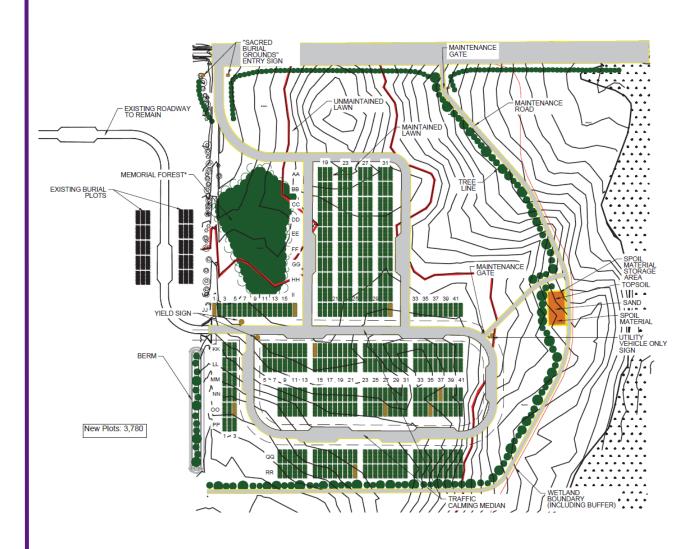
Budget:

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

Date: 6/28/24



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