Oneida Nation High School Project

A new school would provide the opportunity for improved educational programs which would attract a larger student body and expand the learning experience.



Our Nation's goal is to provide a safe, functional learning environment that serves as the foundation for a quality educational experience for all students, families and the Oneida Community.

Oneida Nation High School CDC #13-011 CDC



Project Team:

- Sharon Mousseau Superintendent -ONSS
- Linda R. Jenkins Business Manager -ONSS
- Artley M. Skenandore Principal High School
- Sacheen Lawrence School Board
- Barb Cornelius School Board

- Shannon Stone Director Division of Public Works
- Troy D. Parr Area Manager DPW -Community Development
- Sam Van Den Heuvel SR Construction Manager - Engineering Dept.
- Paul J. Witek Engineering Director/Senior Architect

Three Potential Sites Have Been Identified For Campus Project



The new high school provides the opportunity for improved educational programs which would attract a larger student body and expand the overall learning experience.

Why a New Oneida Nation High School?

- Over twenty years ago we invested in our young people by constructing the Turtle School. Now it is time to invest in ourselves as a community for our youth.
- Education is the cornerstone of sustaining and strengthening our sovereignty as a nation.
- Our investment in a new school facility embraces our responsibility to the growth and commitment for the future of the Oneida Nation.
- Building a new facility is a commitment to the health and wellness infrastructure for our families and our community.
- We revitalize our pride and strengthen our identity as individuals, families and as a nation.

Project Cost Estimate

SOFT and MISCELLANEOUS COSTS

Engineering Dept. Fees 739,000
Architect / Engineer Fees & Reimbursables 4,383,000
Commissioning 626,000
Soil Borings, Testing and Surveys 313,000
Agency Review and Approval Fees 63,000
Insurance - Builders Risk covered by property insurance
Historical/Cultural/Archaeological Review 2,000

Sub-total: 6,126,000

CONSTRUCTION

Utility Relocation/Extension 1,560,000
Site Work, Landcape 6,691,000
Playing Fields 1,840,000
Building Construction & General Conditions 44,609,000

Sub-total: 54,700,000

Oneida Preference Amount 181,000 Sustainable Design Premium 3.5% 1,915,000 Inflation Factor: 2 years 5% per year 5,822,000

Sub-total: 62,618,000

FIXTURES, FURNISHINGS AND EQUIPMENT

Division 10 - Specialties 554,000
Division 11 & 12 - Equipment & Furnishings 3,608,000
Division 27 - Communications 1,025,000
Division 28 - Electronic Safety & Security 665,000

Sub-total: 5,852,000

TOTAL: 74,596,000 Contingency: 10.0% 7,460,000 Finance Costs: 0.0% 0

ESTIMATED TOTAL PROJECT BUDGET: \$82,056,000

Project Financial Plan

- A. Tribal Financing: It is proposed to fund this project through the tribal CIP Budget.
- B. As the project is a very large capital cost, it is assumed the 1. CIP project number

funding allocation would be

included in multiple fiscal year CIP budgets. The approved

FY2023 CIP Budget includes

an allocation of \$ 250,000 for this project. Additional project B. The Project Information will be communicated to the funds will be requested as

follows:

- 1. FY2024 CIP Budget: \$ 7,097,000
- 2. FY2025 CIP Budget: \$ 33,263,000
- 3. FY2026 CIP Budget: \$ 41,446,000
- C. The Project Team has been researching possible grant opportunities for the project and has identified the following potentials:
- 1. BIA/ BIE (Operation & Maintenance) The design for the high school will follow the Bureau of Indian Education Space Guidelines to take advantage of all the operational cost reimbursements available.

IX. Communication Plan

- A. Information included in a communication plan for this project will include:
- 2. Project title
- 3. Brief description of the project scope
- 4. Project schedule
- community and staff as follows:
- 1. Reports on Oneida website (Project Manager)
- 2. Groundbreaking and dedication ceremonies scheduled with the events
- coordinator (Project Manager / Business Unit Manager)
- 3. Periodic articles in the Kalihwisaks based upon the specific needs of the project.

(Project Manager)

4. School Board to provide frequent communications through social media and the

Nation's Communication Department

What We Know

- The high school occupies the same building as the Business Committee which was built in 1954.
- This space sharing creates various safety and security concerns due to multiple access points within the facility.
- The school is currently limited in teaching and learning space opportunities which deters families from choosing to attend the Oneida Nation High School due to the constraints of the facility.
- The current facility is challenged to meet the cost of building code upgrades due to the age and cost compliance.
- Our learning system since its inception has produced young leadership that contribute to the growth and development of individuals, families and the Nation.



The Turtle design originated from a concept drawing by a student.

The new high school concept design may very well originate from the creativity of one of our current students.

The project would provide a sense of pride and ownership among students, teachers, and the community.

It is the Right Time!
Video Presentation Supporting a New Facility will be shared at the upcoming General Tribal Council Meeting.

