

## **CIP # 21-114 — Sacred Burial Grounds Expansion**

**Project Description:**

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

**Current Status:**

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

<b>New Burial Plots</b>	<b>Estimated burials per year</b>	<b>Capacity, number of years</b>
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

- Design Plans have been submitted by OES. Project Team is currently reviewing.

**Schedule:**

*(assumes funding will be approved in FY2025 CIP Budget)*

- Report - complete 6/29/21
- Approvals - 6/08/22
- Design - 2022—2024
- Bidding - 2024
- Construction - 2025
- Substantial Completion - 2025

**Budget:**

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

**STATUS  
REPORT**

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