

CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

New Burial Plots	Estimated burials per year	Capacity, number of years
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

- Client (Land Management) sent out the communication document to the community in early December. No comments were received so Project Team proceeding with design.

Schedule:

(assumes funding will be approved in FY2025 CIP Budget)

Report - complete 6/29/21
 Approvals - 6/08/22
 Design - 2022—2024
 Bidding - 2024
 Construction - 2025
 Substantial Completion - 2025

Budget:

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

	CIP Phase III - A/E Contract Approval & Design	508 days
✓	Design Contract Negotiation & Award	68 days
✓	Study & Report Phase	17 wks
✓	Project Team Document review	2 wks
✓	Refine Design Concept	6 wks
	Assemble Community Information Package	26 wks
	Preliminary Design Phase	12 wks
	Project Team Document review	2 wks
	Final Design Phase	20 wks
	Project Team Document review	2 wks
	A/E Incorporates Owner Review Comments	1 wk
	CIP Phase IV - Bidding & Construction	289 days
	Hold for FY2025 CIP Budget	84 days
OB	OBC Approval - FY2025 Budget Activation	0 days
	Bidding	4 wks
	Construction Contract Award	6 wks
	Construction	28 wks
	Substantial Completion	0 days
	Final Completion	3 wks

**STATUS
REPORT**

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