

FY-2024 1st quarter report.

GRANTS OFFICE – GENERAL MANAGER

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services/programs with external grant funding of at least \$5 million per year.

MEASUREMENT: We use an excel spreadsheet to track denied, approved, and pending grants. This is the total amount of grant dollars that this office worked with in either development, submission, budgeting, modifications, or extensions.

	2020	FUNDED	DENIED	
Funded Grants:				
TOTAL:		\$10,032,083.33	\$11,819,796.00	
	2021			
Funded Grants:				
TOTAL:		\$16,173,541.98	\$17,571,374.78	
	2022			
Funded Grants:				
TOTAL:		\$15,914,980.21	\$14,183,484.00	
	2023			
Funded Grants:				
TOTAL:		\$16,728,422.03	\$6,430,442.82	PENDING
	2024			
Funded Grants:				
TOTAL:		\$15,502,221.00	\$3,682,650.00	\$20,190,794.50

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

We continue to assist programs with a high funding ratio of 1:33. We do acknowledge this high ratio is in relation to the ARPA and CARES monies that have been applied for/allocated since the Covid pandemic hit, but it does show that the Grants Office staff have been working pretty hard these past 4 years with a skeleton staff of 3 with another \$20 million in pending.

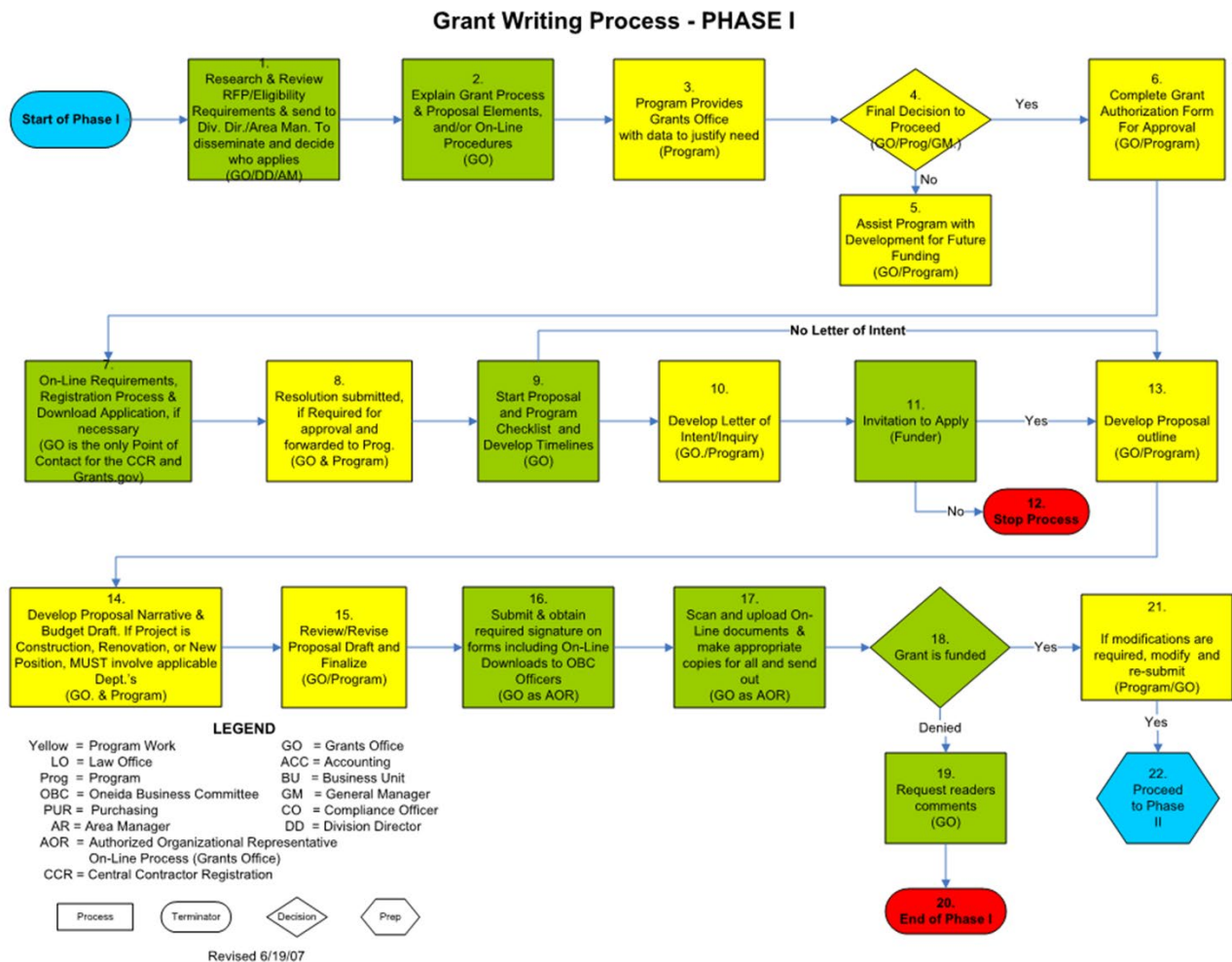
EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Staff will continue to provide grant writing services for all programs that enhance services and provide additional job opportunities for our community members.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

MEASUREMENT: The measurement for this goal will be seasoned program staff having the knowledge to research, plan, and develop narratives and budgets with less help from the Grants Office staff, allowing us to assist new staff. The chart below is a snapshot of the first phase of the grant writing process that will be updated to use as a training tool.



ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

The Grants Office is currently meeting to update our goals, strategic plan as the Nation progresses, as well as working on our on-line training modules/documents.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

We plan of providing on-line training modules or presentations this year that focus on the on-line grant applications, submissions, and reporting to assist programs in their grant writing activities. Multiple on-line systems are used and are continually being updated. These systems can be confusing and therefore we found that we need to focus on this.

Outcome/Goal # 3

Provide administrative support to the Oneida Youth Leadership Institute as the temporary Executive Manager, a 7871 charitable organization.

MEASUREMENT: Administrative duties are accomplished through organization of board activities that assists the board in making tax-deductible contributions to youth organizations and provide funding opportunities that will help develop young Oneida leaders.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Schedule, organize, and take minutes at monthly meetings. The board consists of 5 members, with 2 vacancies. The board continues to meet on a regular basis as they work on updating/revising our by-laws and charter and have a scheduled planning session with Kelly Skenandore-Holtz in January. Board members have been recruiting for new board members.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Funds have been approved to hire a fulltime Executive Manager; however, this is put on hold until we meet with Kelly on OYLI's new strategies. Once these are developed, our quarterly report will present a new Outcome/Goal directly focused on the Grants Office instead of OYLI.

Contact Info

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Photos (optional):

SAVE THE DATE!

GATHERING OF NATIVE AMERICANS (GONA)

YOU ARE THE SOLUTION TO STRENGTHENING OUR COMMUNITY!

RADISSON HOTEL & CONFERENCE CENTER

FEBURARY 6,7,8

8:30 AM- 5 PM

ONEIDA

TAP
tribal action plan

SAMHSA
Substance Abuse and Mental Health
Services Administration

Upcoming TAP event with SAMHSA grant. (Substance Abuse and Mental Health Services Administration)