

CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

New Burial Plots	Estimated burials per year	Capacity, number of years
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

- Waiting on Client (Land Management) to send out the communication document to the community, see attached.

Schedule:

(assumes funding will be approved in FY2025 CIP Budget)

Report - complete 6/29/21
 Approvals - 6/08/22
 Design - 2022—2024
 Bidding - 2024
 Construction - 2025
 Substantial Completion - 2025

Budget:

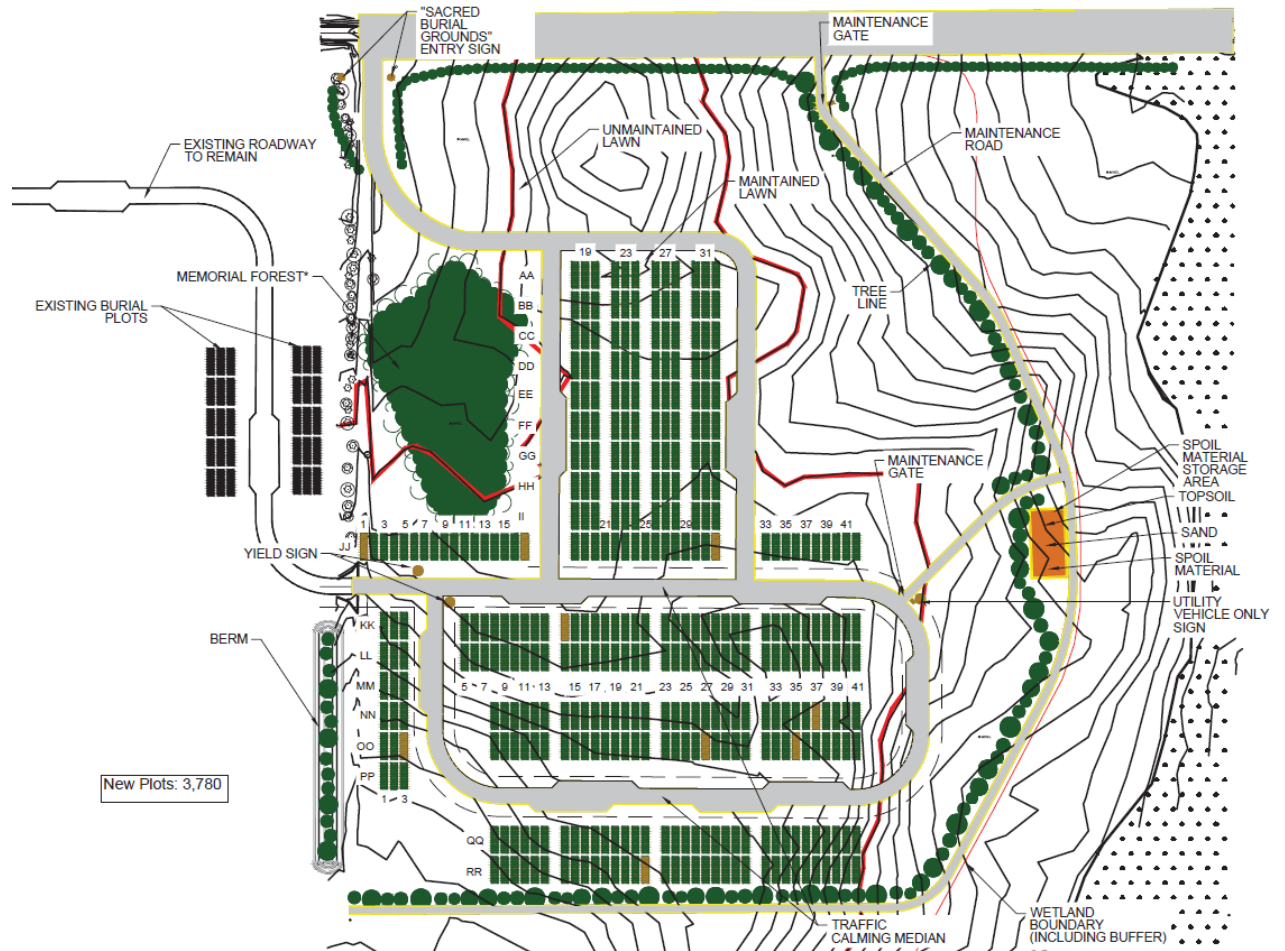
Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

	CIP Phase III - A/E Contract Approval & Design	508 days
✓	Design Contract Negotiation & Award	68 days
✓	Study & Report Phase	17 wks
✓	Project Team Document review	2 wks
✓	Refine Design Concept	6 wks
	Assemble Community Information Package	26 wks
	Preliminary Design Phase	12 wks
	Project Team Document review	2 wks
	Final Design Phase	20 wks
	Project Team Document review	2 wks
	A/E Incorporates Owner Review Comments	1 wk
	CIP Phase IV - Bidding & Construction	289 days
	Hold for FY2025 CIP Budget	84 days
OB	OBC Approval - FY2025 Budget Activation	0 days
	Bidding	4 wks
	Construction Contract Award	6 wks
	Construction	28 wks
	Substantial Completion	0 days
	Final Completion	3 wks

**STATUS
REPORT**

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Sacred Burial Grounds



Tsi? Tyeya?tat'alih (Oneida Sacred Burial Ground)

Presented by: Environmental Health, Safety, Land and Agriculture; Community Development; Engineering



A good mind. A good heart. A strong fire.



Cemetery Location:

The cemetery is located on the 200 block of West Adam Drive between County Line Road U and South Overland Road.

Projective Objective:

To expand the current Oneida Sacred Burial Grounds. The project would create additional burial plots and associated roadways/paths on the parcel to the east of the existing Sacred Burial Grounds.

The proposed design could add over 3,700 plots with an estimated timeline of over 100 years before filled.

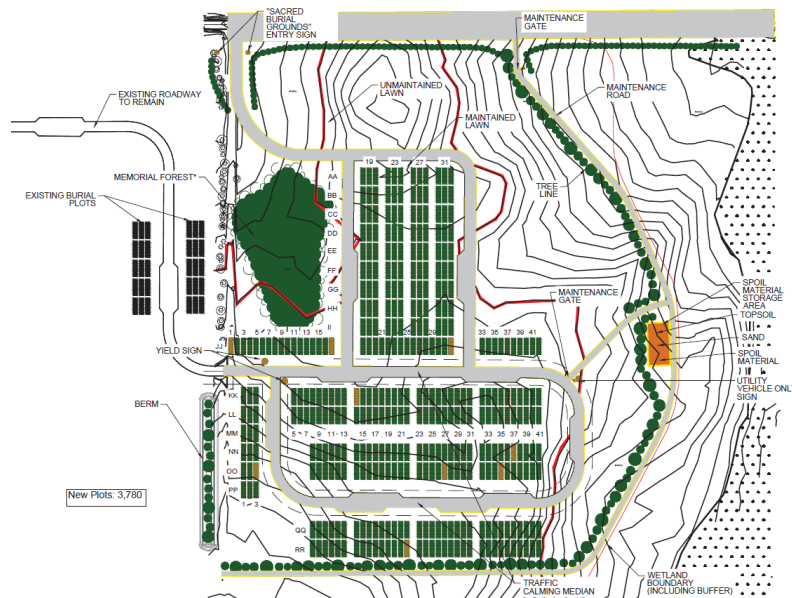
Current Plot Numbers:

Total Plots	1120
Occupied Plots	413
Available Plots	707
# Plots Sold: 04/2020-05/2023	108
Annual Average Plots Sold	40
# of Years Remaining	18

Project Updates:

See the Oneida Nation website for current report on 21-114 Sacred Burial Grounds Expansion:

<https://oneida-nsn.gov/business/development-division/project-status-reports/>



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