

FY-2023 4th Quarter Report

GRANTS OFFICE

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

MEASUREMENT: We use an excel spreadsheet to track our denied, approved, and pending grants and the amount of grant dollars that this office works with in either development, uploading, budgeting, modifications, or reporting requirements.

	2020	FUNDED	DENIED	PENDING		
Funded Grants:						
TOTAL:		\$10,032,083.33	\$11,819,796.00			
	2021					
Funded Grants:					2020	\$10,032,083.33
TOTAL:		\$16,173,541.98	\$17,571,374.78		2021	\$17,444,584.41
	2022				2022	\$15,914,980.21
Funded Grants:					2023	\$16,728,422.03
TOTAL:		\$15,914,980.21	\$14,183,484.00		2024	\$13,215,911.99
	2023				5 Year TOTAL:	\$73,335,981.97
Funded Grants:						
TOTAL:		\$16,728,422.03	\$6,430,442.82			
	2024					
Funded Grants:						
TOTAL:		\$13,215,911.99	\$2,814,879.00	\$21,102,958.00		

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #1:

EXPECTATIONS/FUTURE PLANS With a staff of 3, by end of this 4th quarter and ended the year, we continue to show just over \$16 million in 2023 grant funded dollars that this office worked on in some capacity. We have another \$13 million funded for 2024 already as well. Our annual goal has been set at \$5 million/year and we have exceeded our goal in the first quarter. We also have another \$21 million pending, and \$2.8 in denied.

REGARDING THE OUTCOME/GOAL #1: Continue to provide grant writing services that bring in new and/or enhanced services to community members, as well as additional grand-funded job opportunities for the nation/community members.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need. The Grants Office will be meeting to update our goals and strategic plan as the Nation progresses. We hope to provide on-line training modules or presentations that focus on the on-line grant applications, submissions, and reporting to assist programs in their grant writing activities. Multiple on-line systems are used and are continually being updated. These systems can be confusing and therefore we found that we need to focus on this.

MEASUREMENT:

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #2:

We have training tools that we have developed over the years. We applied for a Post Graduate position that we will train to assist in meeting our goals, but no one applied. We put in a request for an additional staff person for FY 24.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #2:

Current workloads and limited staff have put stress at a high level for staff. However, our top priority continues to be bringing in external grant dollars for the Nation. We are looking at our Succession Plan as all the current staff are nearing retirement age.

Outcome/Goal # 3

Provide administrative support to the Oneida Youth Leadership Institute (OYLI) as the Executive Manager (until a fulltime Manager can be hired): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin.

MEASUREMENT:

Administrative duties are accomplished through organization of board activities that assists the board in making tax-deductible contributions to youth organizations and provide funding opportunities that will help develop young Oneida leaders.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #3:

Schedule, organize, and take minutes at monthly meetings. Although board members workloads remain full, the Board has been meeting in-person this past quarter with renewed enthusiasm. OYLI board member, Jeff House and Paul Ninham have stepped down due to other obligations. Marlon stepped down due to being elected to the OBC. The board consists of 4 members, with 3 vacancies. The board continues to meet on a regular basis as they work on updating/revising our

by-laws and charter and working on a planning session with Melanie Burkhart. Board members have been recruiting for new board members.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #3:

Funds have been approved to hire a fulltime Executive Manager. Board will be revising job description to include all job duties as needed prior to posting so all duties can be transferred to the new Executive Manager once hired. The current Executive Manager will work with new hire until fully trained. With this, for our next quarterly report, we will develop a new Outcome/Goal directly focused on this office instead of OYLI.

Contact Info

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PICTURES OF GRANT FUNDED PROJECTS



The ATALM - Association of Tribal Archives, Libraries and Museums grant provided for a basket class for community youth finished out it's programming this past quarter.



Last quarter activities of Famers Market Promotions Program grant.