

CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

| New Burial Plots | Estimated burials per year | Capacity, number of years |
|------------------|----------------------------|---------------------------|
| 3,780 | 20 | 189.0 |
| 3,780 | 30 | 126.0 |
| 3,780 | 40 | 94.5 |

- Waiting on Client (Land Management) to send out the communication document to the community, see attached.

Schedule:

(assumes funding will be approved in FY2025 CIP Budget)

Report - complete 6/29/21
 Approvals - 6/08/22
 Design - 2022—2024
 Bidding - 2024
 Construction - 2025
 Substantial Completion - 2025

Budget:

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

| | | |
|----|-----------------------------------------------------------|-----------------|
| | CIP Phase III - A/E Contract Approval & Design | 508 days |
| ✓ | Design Contract Negotiation & Award | 68 days |
| ✓ | Study & Report Phase | 17 wks |
| ✓ | Project Team Document review | 2 wks |
| ✓ | Refine Design Concept | 6 wks |
| | Assemble Community Information Package | 26 wks |
| | Preliminary Design Phase | 12 wks |
| | Project Team Document review | 2 wks |
| | Final Design Phase | 20 wks |
| | Project Team Document review | 2 wks |
| | A/E Incorporates Owner Review Comments | 1 wk |
| | CIP Phase IV - Bidding & Construction | 289 days |
| | Hold for FY2025 CIP Budget | 84 days |
| OB | OBC Approval - FY2025 Budget Activation | 0 days |
| | Bidding | 4 wks |
| | Construction Contract Award | 6 wks |
| | Construction | 28 wks |
| | Substantial Completion | 0 days |
| | Final Completion | 3 wks |

**STATUS
REPORT**

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