

FY-2023 3rd Quarter Report

GRANTS OFFICE

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

MEASUREMENT: We use an excel spreadsheet to track our denied, approved, and pending grants and the amount of grant dollars that this office works with in either development, uploading, budgeting, modifications, or reporting requirements.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #1:

2020	FUNDED	DENIED
Funded Grants:		
TOTAL:	\$10,032,083.33	\$11,819,796.00

2021	FUNDED	DENIED
Funded Grants:		
TOTAL:	\$16,173,541.98	\$17,571,374.78

2022	FUNDED	DENIED
Funded Grants:		
TOTAL:	\$16,287,331.21	\$14,025,484.00

2023	FUNDED	DENIED
Funded Grants:		
TOTAL:	\$14,252,371.00	\$4,592,442.00

2024	FUNDED	DENIED
Funded Grants:		
TOTAL:	\$7,439,246.00	\$1,662,400.00

2020	\$10,032,083.33
2021	\$17,444,584.41
2022	\$16,287,331.21
2023	\$14,252,371.00
2024	\$7,439,246.00
5 Year TOTAL:	\$65,455,615.95

EXPECTATIONS/FUTURE PLANS With a staff of 3, by end of this 3rd quarter we continue to show just over \$14 million in 2023 grant funded dollars that this office worked on in some capacity. We have another \$7.4 funded for 2024 already as well. Our annual goal has been set at \$5 million/year and we have exceeded our goal in the first quarter. We also have another \$7.6 million pending, and \$4.6 in denied.

REGARDING THE OUTCOME/GOAL #1:

Continue to provide grant writing services that bring in new and/or enhanced services to community members, as well as additional grand-funded job opportunities for the nation/community members.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need. The Grants Office will be meeting to update our goals and strategic plan as the Nation progresses. We hope to provide on-line training modules or presentations that focus on the on-line grant applications, submissions, and reporting to assist programs in their grant writing activities. Multiple on-line systems are used and are continually being updated. These systems can be confusing and therefore we found that we need to focus on this.

MEASUREMENT:

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #2:

We have training tools that we have developed over the years and have also applied for a Post Graduate position that we will train to assist in meeting our goals, as well as put in a request for an additional staff person for FY 24.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #2:

Current workloads and limited staff have put stress at a high level for staff. However, our top priority continues to be bringing in external grant dollars for the Nation. We are looking at our Succession Plan as all the current staff are nearing retirement age.

Outcome/Goal # 3

Provide administrative support to the Oneida Youth Leadership Institute (OYLI) as the Executive Manager (until a fulltime Manager can be hired): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin.

MEASUREMENT:

Administrative duties are accomplished through organization of board activities that assists the board in making tax-deductible contributions to youth organizations and provide funding opportunities that will help develop young Oneida leaders.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #3:

Schedule, organize, and take minutes at monthly meetings. Although board members workloads remain full, the Board has been meeting in-person this past

quarter with renewed enthusiasm. OYLI board member, Jeff House stepped down due to other obligations. We have a board of 6, with 1 vacancy, the board continues to meet on a regular basis again as they work on updating/revising our by-laws and charter.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #3:

Continue to provide support to the OYLI until at which time a fulltime Executive Manager can be hired through self-sufficiency fundraising efforts of the board.

Contact Info

CONTACT: Cheryl Stevens
TITLE: Executive Manager
PHONE NUMBER: 920-496-7331
E-MAIL: cstevens@oneidanation.org
MAIN WEBSITE: <https://oneida-nsn.gov/>

PICTURES OF GRANT FUNDED PROJECTS



The Farmers Market Promotion Program grant provided OCIFS Oneida Farmers Market with a new sign.



The ATALM - Association of Tribal Archives, Libraries and Museums grant provided for a basket class for community youth.