FY-2023 2nd Quarter Report GRANTS OFFICE

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

MEASUREMENT: We use an excel spreadsheet to track our denied, approved, and pending grants.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #1:

2020	FUNDED	DENIED		
Funded Grants:				
TOTAL:	\$10,032,083.33	\$11,819,796.00	2020	\$10,032,083.33
			2021	\$17,444,584.41
2021			2022	\$16,287,331.21
Funded Grants:			2023	\$14,247,354.03
TOTAL:	\$16,173,541.98	\$17,571,374.78	2024	\$1,662,400.00
			TOTAL:	\$59,673,752.98
2022				
Funded Grants:				
TOTAL:	\$16,287,331.21	\$14,025,484.00		
2023				
Funded Grants:				
TOTAL:	\$14,247,354.03	\$3,822,750.82		
2024				
Funded Grants:				
TOTAL:	\$1,662,400.00	\$0.00		

With a staff of 3, by end of this 2nd quarter we show just over \$14 million in grant dollars that this office worked on in the capacity of research, planning, development, writing, modifications, extensions, signatures, uploads, etc. Our annual goal has been set at\$5 million, and we have exceeded our goal in the first quarter. We also have another \$11.9 million pending, and \$3.8 in denied.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #1:

Continue to provide grant writing services that bring in new and/or enhanced services to community members, as well as additional grand-funded job opportunities for the nation/community members.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need. The Grants Office will be updating our goals and strategic plan as the Nation progresses. We hope to provide on-line training modules or presentations that focus on the on-line grant applications, submissions, and reporting to assist programs in their grant writing activities. Multiple on-line systems are used and are continually being updated. These systems can be confusing and therefore we found that we need to focus on this.

MEASUREMENT:

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #2:

We have training tools that we have developed over the years and have also applied for a Post Graduate position that we will train to assist in meeting our goals.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #2:

Due to current workloads and limited staff, our priorities remain to be current and continuous deadlines. We will also need to look at our Succession Plan as all the current staff are nearing retirement age.

Outcome/Goal # 3

Provide administrative support to the Oneida Youth Leadership Institute (OYLI) as the Executive Manager (until a fulltime Manager can be hired): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin.

MEASUREMENT:

Administrative duties are accomplished through organization of board activities that assists the board in making tax-deductible contributions to youth organizations and provide funding opportunities that will help develop young Oneida leaders.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL #3:

Schedule, organize, and take minutes at monthly meetings. Although board members workloads remain full, the Board has been meeting in-person this past quarter with renewed enthusiasm when time allows. With the board members being fulltime elsewhere and multiple outside commitments as well, the board meets

when there is an event. With very little activity since covid, our meeting schedule is a as-needed basis due the heavy workload of board members. We have a board of 6, with 1 vacancy, and one board member waiting for a full board before leaving due to other obligations.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL #3:

Continue to provide support to the OYLI until at which time a fulltime Executive Manager can be hired through self-sufficiency fundraising efforts of the board.

Contact Info

CONTACT: Cheryl Stevens

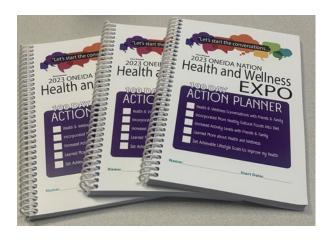
TITLE: Executive Manager

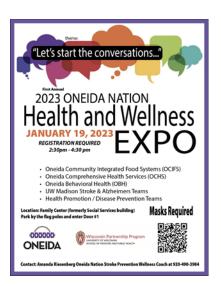
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MAIN WEBSITE: https://oneida-nsn.gov/

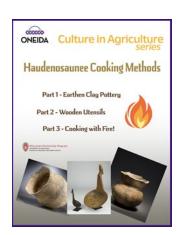
PICTURES OF GRANT FUNDED PROJECTS:





High stroke risk threatens the keepers of Oneida culture. Now, tribe works with UW to improve health.





1st Annual 2023 Health & Wellness EXPO through the Wisconsin Partnership Program – "FOOD SOVEREIGNTY IN ONEIDA NATION: A Comprehensive Approach to Health" from a \$1,000,000 grant from the University of Wisconsin Community Impact Grant program. This grant provides for many healthy food related activities.