

# CIP # 21-114 — Sacred Burial Grounds Expansion

## Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

## Current Status:

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

New Burial Plots	Estimated burials per year	Capacity, number of years
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

- Project Team developing a project information package to be available to the community.
  - ◊ The package will include: project description, proposed design, schedule, FAQs, Contact information.

## Schedule:

*(assumes funding will be approved in FY2024 CIP Budget)*

Report - complete 6/29/21  
 Approvals - 6/08/22  
 Design - 2022—2023  
 Bidding - 2024  
 Construction - 2024  
 Substantial Completion - 2024

## Budget:

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

	<b>▲ CIP Phase III - A/E Contract Approval &amp; Design</b>	<b>408 days</b>
✓	Design Contract Negotiation & Award	68 days
✓	Study & Report Phase	17 wks
✓	Project Team Document review	2 wks
✓	Refine Design Concept	6 wks
	Assemble Community Information Package	6 wks
	Preliminary Design Phase	12 wks
	Project Team Document review	2 wks
	Final Design Phase	20 wks
	Project Team Document review	2 wks
📅	OBC Approval - FY2024 Budget Activation	0 days
	A/E Incorporates Owner Review Comments	1 wk
	<b>▲ CIP Phase IV - Bidding &amp; Construction</b>	<b>135 days</b>
	Bidding	4 wks
	Construction Contract Award	6 wks
	Construction	14 wks
	Substantial Completion	0 days
	Final Completion	3 wks



Engineering  
Department

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