# CIP # 21-114 — Sacred Burial Grounds Expansion

## **Project Description:**

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

### **Current Status:**

- OES completed concept design (see page 2).
- The proposed layout includes 3,780 new plots.

New Burial Plots	Estimated burials per year	Capacity, number of years
3,780	20	189.0
3,780	30	126.0
3,780	40	94.5

- Project Team developing a project information package to be available to the community.
  - ♦ The package will include: project description, proposed design, schedule, FAQs, Contact information.

### Schedule:

(assumes funding will be approved in FY2024 CIP Budget)

Report - complete 6/29/21

Approvals - 6/08/22

Design - 2022—2023

Bidding - 2024

Construction - 2024

Substantial Completion - 2024

### **Budget:**

Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

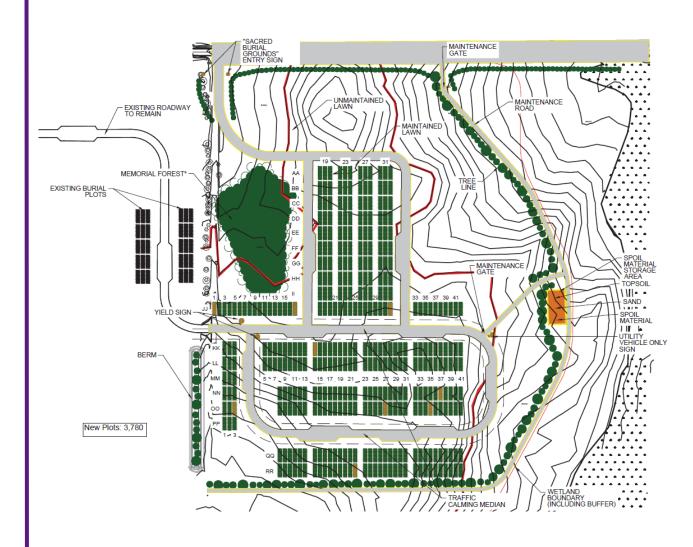
		408 days
<b>V</b>	Design Contract Negotiation & Award	68 days
<b>V</b>	Study & Report Phase	17 wks
<b>V</b>	Project Team Document review	2 wks
<b>V</b>	Refine Design Concept	6 wks
	Assemble Community Information Package	6 wks
	Preliminary Design Phase	12 wks
	Project Team Document review	2 wks
	Final Design Phase	20 wks
	Project Team Document review	2 wks
	OBC Approval - FY2024 Budget Activation	0 days
	A/E Incorporates Owner Review Comments	1 wk
		135 days
	Bidding	4 wks
	Construction Contract Award	6 wks
	Construction	14 wks
	Substantial Completion	0 days
	Final Completion	3 wks

Date: 3/29/23



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