

CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES refining design based upon Project Team review comments and additional geotech information.
- Project Team developing communication plan to inform the community of the project.

Schedule:

(assumes funding will be approved in FY2024 CIP Budget)

Report - complete 6/29/21

Approvals - 6/08/22

Design - 2022—2023

Bidding - 2024

Construction - 2024

Substantial Completion - 2024

	▲ CIP Phase III - A/E Contract Approval & Design	378 days
✓	Design Contract Negotiation & Award	68 days
✓	Study & Report Phase	17 wks
	Project Team Document review	2 wks
	Gather Community Input	6 wks
	Preliminary Design Phase	12 wks
	Project Team Document review	2 wks
	Final Design Phase	20 wks
	Project Team Document review	2 wks
	OBC Approval - FY2024 Budget Activation	0 days
	A/E Incorporates Owner Review Comments	1 wk
	▲ CIP Phase IV - Bidding & Construction	205 days
	Bidding	4 wks
	Construction Contract Award	6 wks
	Hold for Spring Construction	14 wks
	Construction	14 wks
	Substantial Completion	0 days
	Final Completion	3 wks

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Budget:
Approved FY2022 CIP Budget - \$150,000 for a portion of the project cost. The funding is being used for design.

Sacred Burial Grounds

