

FY-2023 1st Quarter Report

GRANTS OFFICE – INTERNAL SERVICES DIVISION

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

MEASUREMENT: We use an excel spreadsheet to track our denied, approved, and pending grants.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

2018					
Funded Grants:					
TOTAL:	\$5,734,269.12	\$2,967,189.00			
2019					
Funded Grants:					
TOTAL:	\$8,287,777.28	\$2,340,381.00			
2020	FUNDED	DENIED			
Funded Grants:					
TOTAL:	\$10,758,923.23	\$11,819,796.00	2020	\$10,758,923.23	
			2021	\$15,511,261.98	
2021			2022	\$16,337,454.21	
Funded Grants:			2023	\$12,069,437.53	
TOTAL:	\$15,511,261.98	\$11,987,151.78	2024		
			TOTAL:	\$54,677,076.95	
2022					
Funded Grants:					
TOTAL:	\$16,337,454.21	\$14,025,484.00			
2023					
Funded Grants:					
TOTAL:	\$12,069,437.53	\$3,662,826.00			

With a staff of 3, by end of this 1st quarter we show just over \$12 million in grant dollars that this office worked on in the capacity of research, planning, development, writing, modifications, extensions, signatures, uploads, etc. Our annual goal is \$5 million, and this amount has already exceeded our goal in this first quarter. We also have another \$4.4 million pending, and \$3.6 in denied. I would like

a very special acknowledgment for the hard work of the Grant Office, Donald Miller and Marsha Danforth for their dedication. We have worked many long hours and with over 50 programs throughout the Nation to meet the needs of the community through external grants for our Nation before and during the pandemic.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Continue to provide grant writing services that bring in new and/or enhanced services to community members, as well as additional grant-funded job opportunities for the nation/community members. ARPA monies are going away, however some have provided for multiple years of services.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need. The Grants Office will be updating our goals as the Nation progresses. We will be looking more towards on-line/virtual training as well as those that need in-person training, but our focus will be on-line grant applications, submissions, and reporting. With this all online now, multiple systems are used and continually being updated. These systems can be confusing and therefore we found that we need to focus on this.

MEASUREMENT:

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

We have trained new or transferred staff as we move through the grants process of applying on an as-needed basis. We are training more staff on the on-line systems that we use.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Due to current workloads and limited staff, our priorities are current and continuous deadlines. We will work on developing on-line systems directions for staff/programs to refer to when working on grants.

Outcome/Goal # 3

Provide administrative and fundraising support to the Oneida Youth Leadership Institute (OYLI): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin.

MEASUREMENT:

Provide the avenue for contributors (corporations and individuals) to make tax-deductible contributions to youth organizations and provide funding opportunities

that will help develop young Oneida leaders. We keep a log of all transactions, meetings minutes, disbursements, and communication.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Although board members workloads remain full, the Board has started to meet both virtually and in-person this past quarter with renewed enthusiasm. We have a board of 6, with 1 vacancy, and one board member waiting for a full board before leaving due to other obligations. The Board recently held 2 successful Listening Sessions with youth both in-person and virtually to gather youth's current input on their needs within the community. A third session will be held the end of January.

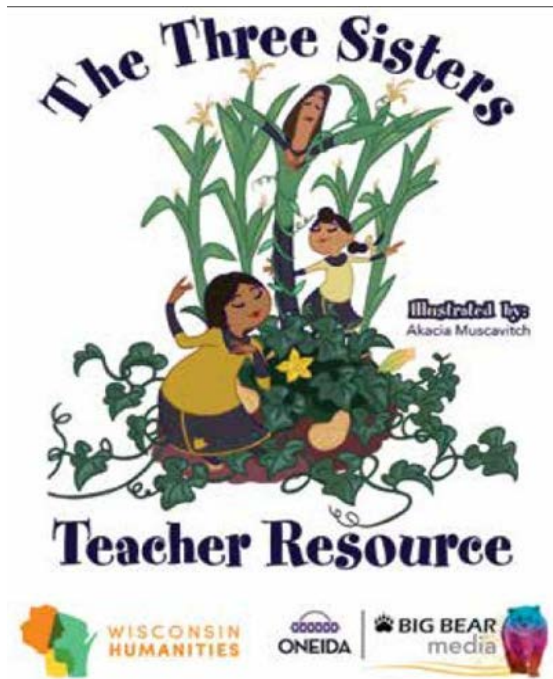
EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

With the information we gather through the listening session, we are planning a youth opportunity fair that will highlight all there is within our area for youth to participate in that will help them in becoming strong leaders, strong community members, and mentors to other youth. We are looking to invite inhouse and local youth groups, opportunities, events, etc. that are currently available to youth, and hope to hold this event next Spring.

Contact Info

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PICTURES OF GRANT FUNDED PROJECTS:



Wisconsin Humanities Grant – Big Bear Media: created 3 Sisters Cultural Resource education packets for 2nd & 3rd grades.