

FY-2023 1st quarter report

DIGITAL TECHNOLOGY SERVICES (DTS)



Status report of Outcomes/Goals

Outcome/Goal # 1 Gaming Services

West Mason Casino Sportsbook

MEASUREMENT:

Increase in customers sports wagering and viewing experience at West Mason Casino.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

There are 53 TV displays throughout the casino, 1 video wall in the Lodge restaurant, 1 video wall near the new sportsbook cage. The new Sportsbook cage will allow customers to place wagers at the West Mason Casino.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

At the beginning of February there will be 10 kiosks placed throughout the West Mason Casino. Hiring will occur to staff the new Sportsbook at West Mason Casino. Future renaming of the Lodge restaurant is planned.

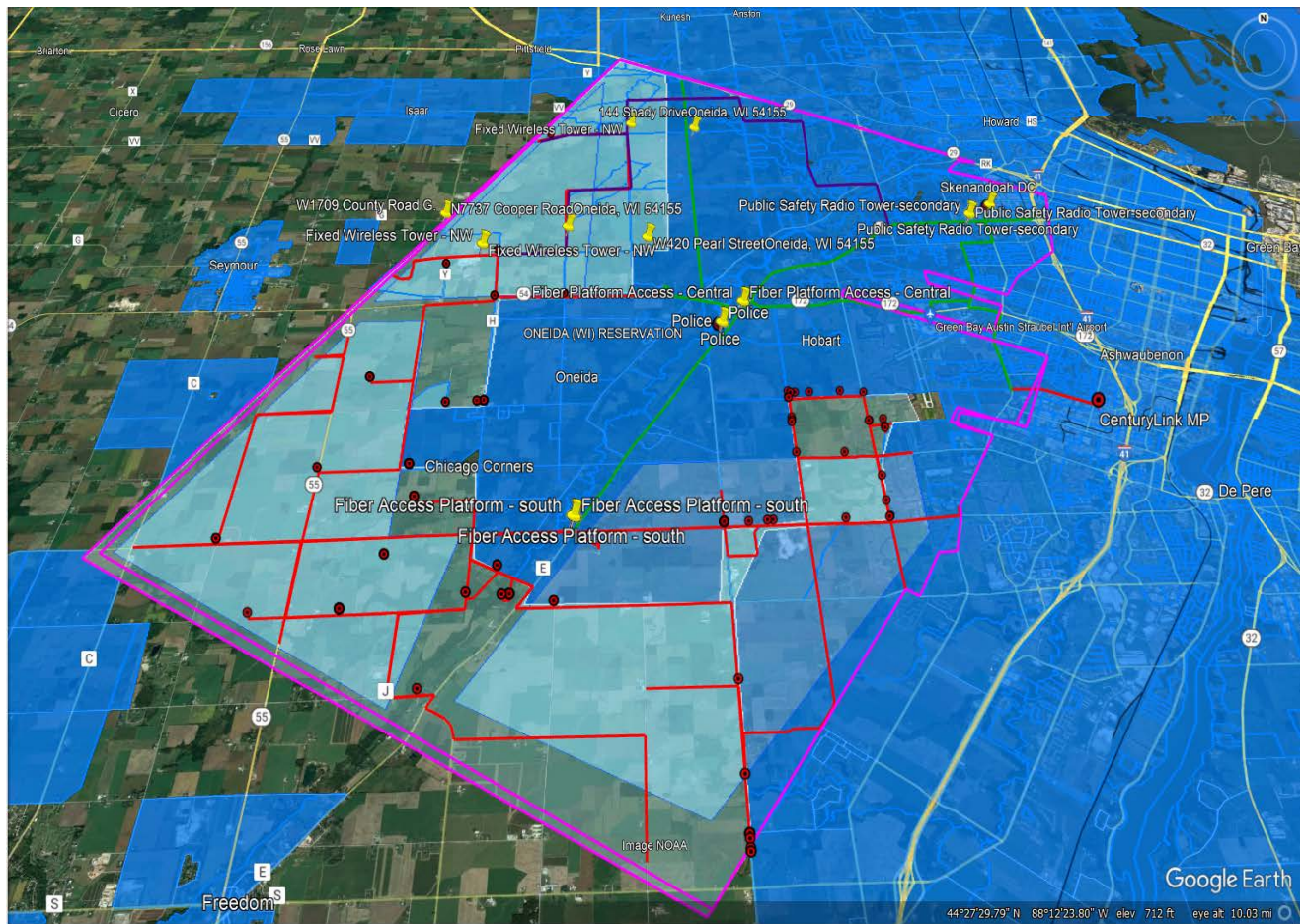


Outcome/Goal # 2 Digital Infrastructure

Oneida Nation Broadband Initiatives

MEASUREMENT:

The measurement is still to be determined but the key metric will most likely be the under and unserved households within the Oneida Nation reservation boundaries and how many of those households have been served with adequate and affordable broadband access.



ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Communications Towers - Land Commission lease approvals, Memorandum of Understanding (MoU) with Nsight to establish partnership completed, Smart Nations Kickoff.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

NTIA TBCP Round 1 Funding Determination, Wisconsin Public Service Commission Grant Application, Environmental Assessments kick-off, RFP for tower construction and equipment, NTIA TBCP Round 2 Notice of Funding (NOFO) kick-off, Smart City site visit, and Broadband Coordinator job description development.

Outcome/Goal #3 Digital Solutions

Optimize Use of Resources

MEASUREMENT: Increase Tribal Member access to Benefits utilizing Covid Relief Funds



ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Through the combined efforts of the Business Committee, General Managers Office and DTS; the Oneida Nation was able to distribute 3,467 (37%) more Holiday benefits than the 2021 Holiday distribution. This increase helped lift the burden of holiday expenses for more Oneida families in 2022.

- 2020 Food Gift Cards
 - \$1.59M
- 2021 Food Gift Cards
 - \$4.69M
- 2022 Food & Gas Distribution Payments
 - \$10.2M

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

DTS staff will continue to look for opportunities to automate manual processes to reduce labor hours and improve access to Programs and Services through the Oneida Nation.

Contact Info

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MAIN WEBSITE: <https://oneida.sharepoint.com/sites/TechnologyResources>

Photos (optional):



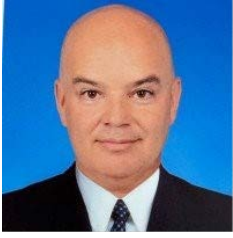
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