

CIP # 21-114 — Sacred Burial Grounds Expansion

Project Description:

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

Current Status:

- OES contract for design services is in approval process.

Schedule:

Report - complete 6/29/21
 Approvals - 6/08/22
 Design - 2022—2023
 Bidding - 2024
 Construction - 2024
 Substantial Completion - 2024

Budget:

The approved FY2022 CIP Budget includes \$150,000 for a portion of the project cost. The funding would be used for design.

Total Approved to date:	\$ 150,000.00
Total Obligated to date:	\$ 0.00
Unobligated balance:	\$ 150,000.00

