

Oneida Airport Hotel Corporation
Radisson Hotel & Conference Center
Quarterly Report
For the quarter ended: June 30, 2022

Narrative Section

Business practice, market overview, place within market:

- Q3 STR Occupancy for the quarter is at 52.8%; ADR \$109.1; RevPAR \$57.64. To the comp set we are up in Occupancy and RevPAR; slightly down in ADR.
- Q3 saw a few cancellations for social events due to Covid. Occupancy increasing for April, May and June due to increase in conferences and citywide bowling tournament.
- Sales team currently at Director Sales, 2 Sales Manager's, Corporate Revenue Manager, 2 Catering Manager's, Sales Admin and Catering Coordinator

Competitive analysis:

- Green Bay area hotels currently fighting for same pieces of transient business and putting offers and deals/packages out to gain occupancy.
- Corporate guests just starting to travel a little, not as much as prior due to state restrictions/travel restrictions etc. Also, government restrictions still in place for those who travel for government.

Strategies for improved value:

- Developed packaging & incentive bookings for Corporate/Association Meetings, Tour & Travel, Wedding, Travel Agents and Transient markets to gain short term bookings for need months.
- Working with Radisson Corporate in all Sales markets to gain leverage and recognition, as well as utilizing their Meeting Planner incentive programs and transient booking promotions.
- Working with Aimbridge Regional properties to gain leverage and recognition.
- Working closely with Discover Green Bay (formerly CVB) in all Sales markets to keep top of mind and participate in all sales initiatives.
- Working with Wingate to gain occupancy and meetings with Sales teams efforts
- Ensuring all Safety Protocols being enforced in meeting and catering groups booked.

Material changes or developments in market/business:

- Red Lion in Appleton announced soon to be a Hilton, due to change over officially in June 2022 – in our STR comp set.
- Holiday Inn Appleton now a DoubleTree by Marriott – in our STR comp set.

Market growth:

- Legacy Hotel due to break ground 2022 – 79 room property
- Cobblestone in DePere broke ground & due to open in 2022 – 60 room property
- My Place – completed, opened November 2021 – 64 room property
- Hampton Inn property to be built near SpringHill Suites in 2022– 89 room property

Pending legal action:

- Nothing at this time

Financial Report

Disclosure Report

- Oneida Airport Hotel Board of Directors include:
 - Kathy Hughes – member since 2017 – Term expires: 1/31/2027
 - Patricia Lassila – member since 2017 – Term expires: 1/31/2026
 - Kateri Wheelock – member since 2018 – Term expires 1/31/2025
 - Vern Doxtator – member since 2021 – Term expires 1/31/2023
 - Susan House – member since 2021 – Term expires 1/31/2027
- Corporation Key Management:
 - Jeanne Calhoun – OAHG Executive Assistant – 17 years of service. No contract
 - Steve Ninham – Radisson General Manager – 9 years. Aimbridge Agreement
 - Kim Lindner – Radisson Controller – 9 years. Aimbridge Agreement
 - Mary Shaw – Radisson Director of Sales – 11 years of service. No contract.
 - Ryan Beebe – Radisson Food & Beverage Director – 1 year of service Aimbridge Agreement
 - Patti McLester – HR Manager – 36 years of service. No contract

Oneida Airport Hotel Corporation
Three Clans Airport, LLC
Quarterly Report
For the quarter ended: June 30, 2022

Narrative Section:

- Q3 STR Occupancy for the quarter is at 68.8%; ADR \$83.54; RevPAR \$57.49. To the comp set we are up in Occupancy and RevPAR; slightly down in ADR.
- Green Bay hotels continue to be in competition for the same piece of business.

Competitive analysis:

- Corporate guest are traveling more than last quarter.
- Government restrictions are still in place for those who travel due to Covid cases on the rise.
- Green Bay area hotels are still fighting for the same pieces of transient business but not as much as last quarter.
- Leisure and group have seen the biggest increase.

Strategies for improved value:

- The Wingate's strategy is to continually grow rate. Discounted rates will still be offered for slower dates but not as much as they have been in the past.
- The Wingate continues to use all 3rd party booking channels to increase bookings on low demand dates but is not using opaque rates as often.
- The Wingate is also focusing on growing its small meeting business.
- We continue to focus our attention on customer service to ensure the best possible service for all our guest.
- Ensuring all safety protocols are being enforced throughout the hotel.
- Wyndham now allows us to run our own mobile deals, flash sales and member deals to help increase occupancy.
- The Wingate continues to reach out to existing and new companies.
- The Wingate has a new Aimbridge Revenue Manager.

Material changes or developments in market/business:

- Microtel Hotel closed in Ashwaubenon. This hotel was in our competitive set.

Market growth:

- Legacy hotel to tentatively open 2022. This is 5 story luxury hotel with 79 suite rooms. Will be located at 1004 Brett Favre Way GB.
- Cobblestone Hotel & Suites De Pere WI 60 rooms. This hotel will include a restaurant called Wissota Chophouse.
- Hampton Inn Ashwaubenon WI 89 rooms. This hotel will include a pool, fitness center, meeting room and lobby/breakfast area.

Pending legal action:

- Nothing at the moment

Financial Report

Disclosure Report

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 - Kathy Hughes – member since 2017 – Term expires: 1/31/2027
 - Patricia Lassila – member since 2017 – Term expires: 1/31/2026
 - Kateri Wheelock – member since 2018 – Term expires 1/31/2025
 - Vern Doxtator – member since 2021 – Term expires 1/31/2023
 - Susan House – member since 2021 – Term expires 1/31/2027
- Corporation Key Management:
 - Jeanne Calhoun – OAHG Executive Assistant – 17 years of service. No contract
 - Lisa Tillman – Wingate General Manager – 2 years of service. Aimbridge Agreement.