

# CIP # 21-114 — Sacred Burial Grounds Expansion

**Project Description:**

The project will expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

**Current Status:**

- Drafting contract with OES for design services contract.

**Schedule:**

Report - complete 6/29/21  
 Approvals - 6/08/22  
 Design - 2022—2023  
 Bidding - 2024  
 Construction - 2024  
 Substantial Completion - 2024

**Budget:**

The approved FY2022 CIP Budget includes \$150,000 for a portion of the project cost. The funding would be used for design.

Total Approved to date:	\$ 150,000.00
Total Obligated to date:	\$ 0.00
Unobligated balance:	\$ 150,000.00

