

FY-2021 3rd quarter report

GRANTS OFFICE – INTERNAL SERVICES DIVISION

Status report of Outcomes/Goals - Based off our FY 2019-2021 Triennial Strategic Plan

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

MEASUREMENT: We use an excel spreadsheet to track our denied, approved, and pending grants. An example of our total funded/denied grants follows:

	2016	FUNDED	DENIED	PENDING
TOTAL:		\$11,625,643.00	\$5,257,501.00	
	2017			
TOTAL:		\$16,440,502.56	\$2,669,265.00	
	2018			
TOTAL:		\$5,734,269.12	\$2,967,189.00	
	2019			
TOTAL:		\$8,287,777.28	\$2,340,381.00	
	2020			
TOTAL:		\$9,252,907.00	\$10,712,288.00	
	2021			
TOTAL:		\$13,068,227.83	\$13,227,998.78	
	2022			
TOTAL:		\$2,295,395.00	\$30,131.00	\$9,062,843.83

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

By end of 3rd quarter of FY 2021, we have a total of \$13,068,227.83 in grant dollars that this office has worked on in some capacity, whether planning, developing, writing, online assistance, reporting, etc. This amount is far beyond our goal, however, is high due to Covid monies that also came in as well as annual and/or competitive grants. We have over \$2 million in grants already funded for FY 2022, with another \$9 million pending.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Increased services to community members, as well as additional grand-funded job opportunities for the nation.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

MEASUREMENT:

The Grants Office had planned to provide grant training, however with Covid-19, this has not been provided as much as planned. With the loss of staff and added workloads, we do not have the time to provide in-depth training at this time.

Once we meet this goal, we can measure the tools and sessions that will be provided on a quarterly basis thru surveys and/or on-going communication.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

With the loss of many employees, we have been trying to meet this goal by training new or transferred staff as we move through the grants process of applying on an as-needed basis.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

The Grants Office plans on providing grant writing training sessions in the future. When we find time, we can develop a short training tool, such as a video or power point on the grants process that will be virtual.

Outcome/Goal # 3

Provide administrative and fundraising support to the Oneida Youth Leadership Institute (OYLI): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin. We help youth organizations raise funding and provide funding opportunities to develop young Oneida leaders.



MEASUREMENT: We have approved By Laws and a Charter that provides guidance in meeting our goal of provided services. We keep a log of all transactions, meetings minutes, disbursements, and communication.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Although there has been no activity since the Pandemic and the on-going “Declaration of Public Health State of Emergency” within the Nation, we did get a new Board Member in June. Since this is a volunteer Board, and with shortages and layoffs, the Board members time has been drastically stretched with their regular jobs/duties.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Our next meeting is scheduled for August 2021 with a full board of seven.

Contact Info

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Photos (optional): Grant Funded projects



Diet & Healing program – Cannery CDC grant



Ttehatiwánákhwa? Language Immersion Program – ANA grant/ONSS



Just Move It Oneida – Diabetes Prevention grant



Food Distribution – FDIR Grant