

FY-2021 2nd quarter report

GRANTS OFFICE – INTERNAL SERVICES DIVISION

Status report of Outcomes/Goals - Based off our FY 2019-2021 Triennial Strategic Plan

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

MEASUREMENT: We use an excel spreadsheet to track our denied, approved, and pending grants. An example of our total funded/denied grants follows:

FUNDED/DENIED TOTALS

	2016	FUNDED	DENIED	
Funded Grants:				
TOTAL:		\$11,625,643.00	\$5,257,501.00	
	2017			
Funded Grants:				
TOTAL:		\$16,440,502.56	\$2,669,265.00	
	2018			
Funded Grants:				
TOTAL:		\$5,734,269.12	\$2,967,189.00	
	2019			
Funded Grants:				
TOTAL:		\$8,287,777.28	\$2,340,381.00	
	2020			
Funded Grants:				
TOTAL:		\$9,252,907.00	\$10,712,288.00	
	2021			
Funded Grants:				
TOTAL:		\$10,578,754.50	\$12,150,620.78	

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

So far for FY 2021, we have a total of \$10,578,754.5 in grant dollars that this office has worked on in some capacity, whether it was planning, developing, writing, online assistance, reporting, etc. This amount is high due to Covid monies that also came in as well as annual and/or competitive grants.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

Increased services to community members, as well as additional grand-funded job opportunities for the nation.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

MEASUREMENT:

The Grants Office had planned to provide grant training, however with Covid-19, this has not been provided. Due to the loss of staff, we do not have the time to provide training at this time. Once we can meet this goal, we will measure the tools and sessions that will be provided on a quarterly basis.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

With the loss of many employees, we have been trying to meet this goal by training new or transferred staff as we move through the grants process of applying.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

The Grants Office plans on providing grant writing training sessions. However, when we find time, we can develop a short training tool, such as a video or power point on the grants process that will be virtual.

Outcome/Goal # 3

Provide administrative and fundraising support to the Oneida Youth Leadership Institute (OYLI): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin. We help youth organizations raise funding and provide funding opportunities to develop young Oneida leaders.



MEASUREMENT: We have approved By Laws and a Charter that provides guidance in meeting our goal of provided services. We keep a log of all transactions, meetings minutes, disbursements, and communication.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

There has been no activity since the Pandemic and the on-going "Declaration of Public Health State of Emergency" within the Nation. Since this is a volunteer Board, and with shortages and layoffs and telecommuting, the Board members time has been drastically stretched with their regular jobs/duties.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

We do plan on holding our first meeting since the Pandemic within the next few weeks.

Contact Info

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Photos (optional):



Emergency Food Grant program



Creative Placemaking grant



Childcare Development grant



InterTribal Bison grant