# FY-2021 4th quarter report grants office - internal services division

Status report of Outcomes/Goals - Based off our FY 2019-2021 Triennial Strategic Plan

#### Outcome/Goal # 1

#### Enhance tribal services with external grant funding of \$5 million dollars per year.

<u>MEASUREMENT</u>: We use an excel spreadsheet to track our denied, approved, and pending grants. An example of our total funded/denied grants follows:

2016	FUNDED	DENIED		
Funded Grants:				
TOTAL:	\$11,625,643.00	\$5,257,501.00		
2017				
Funded Grants:			2020	\$9,252,907.00
TOTAL:	\$16,440,502.56	\$2,669,265.00	2021	\$15,378,986.98
			2022	
2018			2023	
Funded Grants:			2024	
TOTAL:	\$5,734,269.12	\$2,967,189.00	TOTALS:	\$24,631,893.98
2019				
Funded Grants:				
TOTAL:	\$8,287,777.28	\$2,340,381.00		
2020				
Funded Grants:				
TOTAL:	\$9,252,907.00	\$10,712,288.00		
2021				
Funded Grants:				
TOTAL:	\$15,378,986.98	\$13,423,847.78		
2022				
Funded Grants:				
TOTAL:	\$3,253,189.33	\$524,123.00		

#### FUNDED/DENIED TOTALS

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

End of FY 2021 4th quarter, we have \$15,378,986.98 in grant dollars that this office

has worked on in some capacity: planning, developing, writing, modifications, signatures, upload, etc. This amount is far beyond our goal, however, is high due to ARPA monies that also came in as well as annual and/or competitive grants. We have over \$3.2 million in grants funded for FY 2022, with another \$20 million pending, \$12.4 being one grant for MIS Broadband that is pending.

#### EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

New or increased services to community members, as well as additional grandfunded job opportunities for the nation.

# Outcome/Goal # 2

# To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

### MEASUREMENT:

The Grants Office had planned to provide grant training, however with Covid-19 protocols, this has not been provided as much as planned. Loss of staff and added workloads have prevented remaining staff to provide a group virtual training as well. We have worked with programs on an as-needed basis. Once we meet this goal, we can measure the tools and sessions that will be provided on a quarterly basis thru surveys and/or on-going communication.

# ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

With the loss of many employees, we have been trying to meet this goal by training new or transferred staff as we move through the grants process of applying on an as-needed basis.

# EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

The Grants Office plans on providing grant writing training sessions in the future. When we find time, we can develop a short training tool, such as a video or power point on the grants process that will be virtual.

# Outcome/Goal # 3

# Provide administrative and fundraising support to the

Oneida Youth Leadership Institute (OYLI): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin. We help youth organizations raise funding and provide funding opportunities to develop young Oneida leaders.

#### MEASUREMENT:

We have approved By Laws and a Charter that provides guidance in meeting our goal of provided services. We keep a log of all transactions, meetings minutes, disbursements, and communication.

#### ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Although there has been no activity since the Pandemic and the on-going "Declaration of Public Health State of Emergency" within the Nation, we did get a new Board Member in June. Since this is a volunteer Board, and with shortages and layoffs, the Board members time has been drastically stretched with their regular jobs/duties and have not met.

#### EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

WE hope to meet one time before end of year to strategize for the next year. We currently have a full board of seven (with two being on extended terms).

# Contact Info

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#### Grant Funded projects:



Tribal Action Plan grant project (3-year funding)



Native American Agriculture Fund Youth Agricultural Education grant (2-year grant)