

# CDC # 21-114 — Sacred Burial Grounds Expansion

### Project Description:

The project proposes to expand the existing Sacred Burial Grounds to the east on the adjoining parcel. The parcel (HB-251) contains 38.06 acres, of which only a portion will be used for expanding the cemetery as denoted in the hydrogeology review report. Mainly the south and west portions of the parcel will be used.

### Current Status:

- Project’s CDC Approval Package has completed its routing to review entities.
- CDC Approval Package scheduled to be on 5/25/22 OBC meeting for approval.

### Schedule:

Report - complete 6/29/21  
 Approvals - 2022  
 Design - 2022—2023  
 Bidding - 2023  
 Construction - 2023-2024  
 Substantial Completion - 2024

### Budget:

The approved FY2022 CIP Budget includes \$150,000 for a portion of the project cost. The funding would be used for design.

Total Approved to date:	\$ 150,000.00
Total Obligated to date:	\$ 0.00
Unobligated balance:	\$ 150,000.00

