FY-2022 1st Quarter Report grants office - Internal Services Division

Status report of Outcomes/Goals

Outcome/Goal # 1

Enhance tribal services with external grant funding of \$5 million dollars per year.

<u>MEASUREMENT</u>: We use an excel spreadsheet to track our denied, approved, and pending grants. An example of our total funded/denied grants follows:

2016	FUNDED	DENIED		
TOTAL:	\$11,625,643.00	\$5,257,501.00		
				5-YEAR TOTAL
			2020	\$9,252,907.00
TOTAL:	\$16,440,502.56	\$2,669,265.00	2021	\$15,378,986.98
			2022	\$8,361,788.33
2018	•		2023	
			2024	
TOTAL:	\$5,734,269.12	\$2,967,189.00	TOTALS:	\$32,993,682.31
2019				
TOTAL:	\$8,287,777.28	\$2,340,381.00		
2020				
TOTAL:	\$10,758,923.73	\$11,819,796.00		
2021				
TOTAL:	\$15,378,986.98	\$16,676,301.78		
2022				
LULL				
TOTAL:	\$8,361,788.33	\$568,293.00		

FUNDED/DENIED TOTALS

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

With a staff of 3, by end of FY 2022 1st quarter shows \$8,361,788.33 in grant dollars

that this office has worked on in some capacity: planning, developing, writing, modifications, signatures, upload, etc. This amount already exceeds our annual goal. However, it is again high due to ARPA monies that also came in as well as annual and/or competitive grants. We also have another \$25.5 million pending, \$12.4 of that amount is a grant for MIS Broadband that is pending. I would like to acknowledge the hard work of my staff, Marsha Danforth and Donald Miller is their non-stop endeavors in pursuing external grants for our Nation.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

New or increased services to community members, as well as additional grandfunded job opportunities for the nation. New ARPA grants have assisted the Nation in providing much needed safety products, equipment, and additional services.

Outcome/Goal # 2

To increase Oneida Nation staff knowledge by providing grants training to programs/departments in need.

MEASUREMENT:

The Grants Office had planned to provide grant training, however with Covid-19 protocols, this has not been provided as much as planned. Loss of staff and added workloads have prevented remaining staff to provide a group virtual training as well. We have worked with programs on an as-needed basis. Once again with Covid numbers rising, we have stopped any training as many staff are telecommuting.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

We have trained new or transferred staff as we move through the grants process of applying on an as-needed basis. With limited staff and increased workloads, a training component has not been a priority at this time.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

The Grants Office does plan on developing and providing virtual grant writing training sessions in the future. These would provide information on the services we provide, the process of research, applying, development of grants, as well as the process to follow if funded. We will also provide information on how to manage a grant and any modifications, revisions, and online programs that are part of a funded grant. When we find time, we can develop a short training tool, such as a video or power point on the grants process.

Provide administrative and fundraising support to the Oneida Youth Leadership Institute (OYLI): The Oneida Youth Leadership Institute is a 7871 charitable organization of the Oneida Nation located in Oneida, Wisconsin. We help youth organizations raise funding and provide funding opportunities to develop young Oneida leaders.

MEASUREMENT:

We have approved By Laws and a Charter that provides guidance in meeting our goal of provided services. We keep a log of all transactions, meetings minutes, disbursements, and communication.

ACCOMPLISHMENTS RELATED TO THE OUTCOME/GOAL:

Although there has been no activity since the Pandemic and the on-going "Declaration of Public Health State of Emergency" within the Nation, we did get a new Board Member in June. Since this is a volunteer Board, and with shortages and layoffs, the Board members time has been drastically stretched with their regular jobs/duties and have not met.

EXPECTATIONS/FUTURE PLANS REGARDING THE OUTCOME/GOAL:

We have the Board looking at and revising/commenting of current processes, the Articles of Incorporation, and all documents should they need updating and/or revisions. We hope to meet this next quarter to strategize for the coming year. We currently have a full board of seven (with two being on extended terms), so we still need to find Board members. With no stipend, it is hard to get people to apply.

Contact Info

CONTACT:	Cheryl Stevens
TITLE:	Manager
PHONE NUMBER:	920-496-7331
E-MAIL:	cstevens@oneidanation.org
MAIN WEBSITE:	oneidanation.org

GRANT FUNDED PROJECTS:



New vehicles for Oneida Transit grant - WISDOT



Oneida Cannery - Diet & Healing grant/Centers for Disease and Control (CDC)



Phase 2 Oneida Lake improvement - BIA Great Lakes Restoration Initiative