2019 3rd Quarter Report (Apr '19 - Jun '19)

Click here to enter BCC name.

Approved by official entity action on: August 13, 2019 Submitted by Oneida Pow-wow Committee

Board, Committee, or Commission Members

Name and Title	Oneida Nation Email	Term Expiration Date
Tonya Webster	Opw-tweb@oneidanation.org	2/28/21
Floyd Silas Jr.	Opw-fwil@oneidanation.org	2/28/22
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Alva Fiddler	Opw-afid@oneidanation.org	2/28/22
Sonny Nacotee	Opw-snac@oneidanation.org	2/28/22
Jeremy King	Opw-jkin@oneidanation.org	2/28/21

OBC Liaison(s)

Ernie Stevens III

Jennifer Webster

Click here to enter OBC Liaison name.

Click here to enter OBC Liaison name.

Meetings

Held every 2nd Tuesday of the month.

Location: Skenandoah Complex, 909 Packerland Dr. Suite A, Green Bay, WI 54303

Time: 5:00 PM

No emergency Meetings were held.

Accomplishments

Please provide details of what the entity has accomplished that quarter, including any special events held during the reporting period and any travel by the members and/or staff.

ACCOMPLISHMENT #1

Summary:

We did (2) two bake sales and raffles at the Oneida Bingo and Casino to raise money for our annual sponsored specials for the upcoming 47th annual Oneida Pow-wow. We also did raffles at our traditional pow-wows to help with the fundraising. Every year we raise and request donations to cover our specials which average right around \$5,500%.

Impact:

Off-setting our budget support our Triennial Strategic plan.

ACCOMPLISHMENT #2

Summary:

We added additional safety measures for our 47th annual pow-wow by meeting with Risk Management, Environmental, Zoning, Emergency Management, Norbert Hill Maintenance, and Gaming Security.

- 1. Emergency Management plan was created with Emergency Management, Environmental, OPD, and Norbert Hill Maintenance.
- 2. Zoning Department Zoning did our walk thru safety check and granted us an Event Permit this year.
- 3. Gaming Security A security Schedule was created ahead of time with gaming security.
- 4. Risk Management worked with us on all the possible danger scenarios which might occur at the powwww wow and how to handle and/or fix them.
- 5. All Mentioned Departments helped with preparing a cooling/safety station during the pow-wow
- 6. OPD OPD worked with us as an escort to cash the supply advance check, housed the supply advance money until the pow-wow, escorted a pow-wow committee member to pick up the prize payouts the Sunday of the pow-wow, and was present during all admission count downs/deposits///
 throughout the weekend.

Impact:

Prevention of accidents and/or dangerous situations supports or Triennial strategic plane.

ACCOMPLISHMENT #3

Summary:

During the third quarter a huge amount of time was spent planning and carrying out the 47th annual Oneida Competition Pow-wow. A small portion of planning steps is listed below.

- 1. Head-staff We picked head-staff, received confirmations, created contracts, and set all eight (8) up as vendors so we can create purchase orders and checks for payment.
- 2. Service Vendors- we received bids for our golf carts, rental tents, spot lights, porta potties, dumpsters, Tabulator, and Sound Vendor. Vendors were picked, and contracts were created, and PO's were created for payment.
- 3. First Aide Stand Worked with our volunteer nurses from Nurse Practitioner Health Services in Appleton on our first aid stand hours for nurses to man the tent. We also worked our pharmacy to have Epi Pens available for the volunteer nurses to use if need be.
- 4. T-Shirts Worked with a design then put bids out for different T-shirt vendors. Picked a vendor, finalized artwork, finalized order, did a PO for payment.
- 5. Budget Budget was prepared for FY20, 21, & 22
- 6. Food/Craft Vendors we have 40 food and craft vendors combined. All vendors must submit their applications and booth fees during this time. Vendors were placed in their spot numbers after the deposit deadline date which was May 8th. Their final deadline date was on June 12th. A lot of time is spent placing the vendors into their appropriate spots, collecting their deposit, then final payment, and mailing there packets out.
- 7. Admissions Filling the admission schedule is done during this time along with small meetings to go over the admission process with all the volunteers. Wristbands are also counted, verified, and additional ordered if need be.
- 8. Radisson & Wingate room blocks are set up for people coming for the pow-wow. Room contracts are also done for our Head-staff coming in from out of town.
- 9. Coke Donation Approved ahead of time thru finance for water donation for our volunteers and fundraising stand.
- 10. Supply Advance Budget approved and submitted to the Finance Agenda for approval. (Supply Advance/reconciliation attached)
- 11. Advertising Schedule A schedule is made with the help of our Tourism department for our powwow advertising.
- 12. Two weeks before the pow-wow are spent getting the grounds set up for the pow-wow.
- 13. Volunteer Meeting We met with all our volunteers Tuesday June 25th. During this meeting we go over their duties, hours of work, and hand out their comp bands to them.

This was a small portion of the actual planning process. Overall the pow-wow went very well. Our (40) vendors spots were full with a waiting list for the food vendors. (see map attached) We had over 6000 people come thru our admission gates. (Past Admission totals attached for years 2012-2019). We did have to utilize our cooling station location for a safe spot for our everyone to go while the storms came thru on Sunday. We had 377 registered dancers and 6 registered drums which was low from previous years. (see Reconciliation attachment for past years) Brainstorming as already began for next year's pow-wow and one change recommended would be to bring our weekend and day admission rates back to \$15 for the weekend and \$8 for the day passes. We would like to give a huge thank you to all of our volunteers who worked during pow-wow weekend and during set up/clean up. Our pow-wow wouldn't be a success without them.

Impact:

Continuing to improve our annual contest pow-wow supports our triennial plan. Planning and carrying out a pow-wow is a huge part of the learning process. Trian and error is the best way to improve for future pow-wows.

Goals

Please provide details of the entity's long-term goals, the entity's goals for the next quarter, and projected quarterly activities.

LONG-TERM GOAL #1

Our first goal was to increase our attendance numbers for our annual competition pow-wows.

More attendance creates more revenue which can be used in many ways to make next year's pow-wow bigger and better. Our admission relies heavily on our admission sales.

Update on Goal:

Our attendance numbers were down this year from previous years. One way to help bring this number back up is to consider next year's date, and work on different forms of advertising.

LONG-TERM GOAL #2

To do another survey asking what people want to see at future pow-wow.

Customer Service is a Priority.

Update on Goal:

We will start working on new survey questions and how we plan to distribute.

QUARTERLY GOAL #1

Update and create new policies and procedures.

Updated policies and procedures will enhance our planning, security, and teamwork.

Update on Goal:

We will continue to work with the BC support staff to get new procedures created.

QUARTERLY GOAL #2

Implementation of our newly created policies and procedures which will improve our planning for the annual competition pow-wow.

Greater customer service will help in many ways including our admission numbers, transparency, better outcomes of all pow-wows.

Update on Goal:

Continue to work with our BC support staff on implementing the new policies.

QUARTERLY ACTIVITIES

To continue to plan our two annual competition and traditional pow-wows.

Update on Activities:

The committee is always in the planning process mode.

Budget

Please provide the amount of the entity's budget, the status of the budget at that quarter, the total amount of stipends paid for the quarter, how the budget is being utilized by the entity and projected budgetary uses for the next quarter.

Total Budget for FY-2019:

Value A: \$208,990.00/\$120,000 is tribal contribution

Status of Budget at 3rd Quarter:

Value B:

Our budget status is on track. 1/3 of our budget is

based on revenues coming in during the Annual 4th of July Pow-wow. Revenues which came in were close to the

projected amount.

Stipend Type	Eligible Stipends	Total Stipend Amounts Received in Quarter
Meeting	\$75	\$2,400.00
Joint Meetings with the OBC	\$75	\$0
Oneida Judiciary Hearings	\$50	\$0
Hearings of Boards, Committees, or Commissions	\$50	\$0
Conferences and Trainings	\$100	\$0 -
Miscellaneous - Choose an item.	\$25 per hour, not to exceed \$200 per day	\$10,037.50

Budget Utilization

The budget is being utilized to carry out three pow-wows per year. One contest and two traditional pow-wows. Over \$90,000 goes towards prize money for our annual contest pow-wow.

Projected budgetary uses for the next quarter

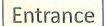
Our budget will be used to pay monthly meeting stipends during the 4th quarter.

Requests

Two committee members were recommended to have their appointments terminated.

Other

Our new By-laws are being reviewed and hopefully up for a second approval.





Information Tables



Inka Soul Shonna Torres #41

Charles Hindsley #40

East Meets West Designs T.Norton #39



Entrance



Lawn Seating

Craft = Yellow (27)

Food = Red (11)

Semi Food (2)



Seating

8

Dancers

Seating

8

Dancers

Pow Wow R/v Office



Road



Khwiyo Kitchen



Judy's Kitchen

Little Wolf Trading Post **Helen Doxtator** #28

#27

Pat Rosebear #26

Cornelius Clan

Dineh Designs Apparel, T. Tom #24

Eagle is Lost David Bedford #23

Hustle Tribe Chase Monchamp

> The NTVS Sam & Kelli Rosebear #37

Seating

8 Dancers

8

Tabulations

Meherrin

Outpost

Andrea

Hunter

#36

Seating Dancers

(Lost/Found)

Native

Made

Cornelius

DeVerney

#35

Dance Arena

Sound

Veterans

Kenneth Soney #32

Red Eye Supply Will Hedgepeth #31

Pow-wow

Harry Duran

Dorothy Ninham 群4

Iroguois Kitchen Noreen Metoxen

Courtlynn's Sweet

NEW Gift Store Karen Ninham Brian Bowser

Levi Charles #9

Dancer Grand Entry Area

Mibble on my Ear Roberts

#21

Camille Billie #20

Minham **学19**

Sam Begay #18

Sacred Earth Treasures Cheryl Antone #17

Wilsons Native Art Brooke Wilson

#16

Rick & Joanie 番15

Kyllonen

MCs

Grant

Jonathan

#34

Nations Native Crafts Ronald

#14

Native

Tees

Kathy

Newbanks

#33

Terry Cox & Jennifer Raspor

As Good es it Gets Conn. Jeff & Wayne Webb

#12

Armand Polite Polite Tees #11

Wampum Magic C. Chavez #10



2012 Fourth of July Pow-wow Admission Totals June 29-July 1, 2012

	Daily Passes	Weekend Passes	Group Pass	Children/Elderly
Friday 6-29-12	533	905	171	578
Sat First Shift	1197	145	50	694
Sat Second Shift	1214	58	0	416
Saturday Totals	2411	203	50	1110
Sunday 7-1-12	568	0	0	347
Total	3512	1108	221	2035
		Grand Total =68	I Desired	

2013 Fourth of July Pow-wow Admission Totals July 5-July 7, 2013

Daily Passes	Weekend Passes	Group Pass	Children/Elderly
874	888	0	553
	and the first and to the first of the first	The state of the s	Tieth bull to
2052	144	10	1323
420	0	0	313
3346	1032	10	2189
	2052 420	2052 144 420 0	874 888 0 2052 144 10 420 0 0

2014 Fourth of July Pow-wow Admission Totals July 4-July 6, 2014

Daily Passes	Weekend Passes	Group Pass	Children/Elderly
768	603	29	607
			TO STOLL STO
2812	166	106	1060
581	0	13	388
4161	769	148	2055
	768 2812 581	768 603 2812 166 581 0	768 603 29 2812 166 106 581 0 13

2015 Fourth of July Pow-wow Admission Totals July 3-July 5, 2015

shahilleadh is	Daily Passes	Weekend	Passes	Group Pass	Children/Elderly
Friday	1185	823		26	911
Sat First Shift	1568	69	- The	43	876
Sat Second Shift	635	31		0	324
Sat. Totals	2203	100		43	1200
Sunday	581	0		0	483
Total	3969	923	X 1 I X	69	2594
		Grand Tot	al = 75.	5 <mark>5</mark>	

2016 Fourth of July Pow-wow Admission Totals July 1-July 3, 2016

	Daily Passes	Weekend Passes	Group Pass	Children/Elderly
Friday	918	837	10	802
Sat First Shift				
Sat Second Shift				
Sat. Totals	2602	288	75	1385
Sunday	645	0	202	186
Comp Bands		664		
Total	4165	1789	287	2373
		Grand Total = 86	14	

2017 Fourth of July Pow-wow Admission Totals June 30th-July 2, 2017

	Daily Passes	Weekend Passes	Group Pass	Children/Elderly
Friday	643	661	35	664
Sat First Shift				
Sat Second Shift				
Sat. Totals	2665	213	11	1664
Sunday	834	0	104	576
Comp Bands				
Total	4142	874	150	2904
		Grand Total=807	70	

2018 Fourth of July Pow-wow Admission Totals June 29 - July 1, 2018

V I	Daily Passes	Weekend Passes	Group Pass	Children/Elderly
Friday	623	675	3 2	506
Sat First Shift				
Sat Second Shift				
Sat. Totals	1477	128		687
Sunday	580		50	303
Comp Bands				
Total	2680	803	50	1496
		Grand Total=502	29	

2019 Fourth of July Pow-wow Admission Totals June 28-June 30, 2019

	Daily Passes	Weekend Passes	Group Pass	Children/Elderly
Friday	648	680		840
Sat First Shift				
Sat Second Shift			12451	
Sat. Totals	1985	153	21	1211
Sunday	292	0	9	182
Comp Bands	T.,			
Total	2925	833	30	2233
		Grand Total=602	21	

2019 ANNUAL 4TH OF JULY POW-WOW JUNE 28-JUNE 30, 2019 POW WOW DETAILED LISTING SUPPLY ADVANCE REQUEST -005

Head Staff:	Advance Amount	Total	Paid Out	Returning	Deposit Date
Dancer Singer Winners	\$91,780.00		91,630.00	\$150.00	
005-705103-000 - Awards Total		\$91,780.00			
Admissions Coordinator	\$550.00		250.00	\$0.00	
Parking Coordinators	\$600.00		00.009	\$0.00	
Parking & clean up help	\$500.00		00.009	-\$100.00	
Head Vet Dancer Payouts	\$200.00		200.00	\$0.00	
Female Head Dancer Payouts	\$200.00		200.00	\$0.00	
Male head Dancer Payouts	\$200.00		200.00	\$0.00	
Food Vendors	\$800.00		00.009	\$200.00	
001-4225052-005-702125-000 - Sub Contractors Total		\$3,050.00			
Tiny Tots Payouts	\$1,000.00		315.00	\$685.00	
Veterans Payouts	\$1,650.00		780.00	\$870.00	
Travel Drums	\$1,500.00		800.00	\$700.00	
Special - Iroquois Singing Special (1st - 4th place)*	00:0\$		1,100.00	-\$1,100.00	
Special - Sweetheart Special (1st & 4th Place)*	\$0.00		00.009	-\$600.00	
001-4225052-005-705105-000 Special Events Total		\$4,150.00			
Security night shift , 4 Fri, 4 Sat @150 per shift	\$1,200.00		1,200.00	\$0.00	
001-4225052-005-705214-000 Security Total		\$1,200.00			
Supplies	\$3,400.00		1,946.41	\$1,453.59	
001-4225052-005-700001-000 Supplies Total		\$3,400.00			
Start up cash for Admissions 8 Funds @ \$600	\$4,800.00		00.00	\$4,800.00	
sions	\$400.00		00.00	\$400.00	
Start up cash for T Shirts, Concessions, & Ice	\$450.00		00.00	\$450.00	
001-42250001-000-101252-000 Start Up Cash Total		\$5,650.00	00:00		
* Not included in original supply advance	\$109.230.00	\$109.230.00	101,321.41	\$7,908.59	7/15/2019

Return

VanBoxtel RV - (1) Travel Trailers \$809 Golf Carts - \$5,006.00 Vanderplas Sanitation- \$4,716.00 Rent-a-Tent - \$5,075

Radisson - Hotel - \$1,920.00

T-shirts -\$4,565.00

Headstaff - \$8,000(\$1,000 per person) Gas Cards - \$1,360.00 Wristbands Admissions - \$742.00

Sound - \$3,000

Ice - \$674
Light house Productions \$250
Tabulator - \$3,000
Printing - \$400

Gaming Security \$4,605.07

\$109,230.00 \$101,321.41 \$7,908.59

Revenues	
Parking	\$980.00
50/50 Raffle	\$1,955.00
Vendors	\$19,100.00
IT- Sales for Admissions	\$5,520.00
Admissions	\$30,695.00
T-shirts	\$1,432.00
Concessions	\$830.00
lce	\$293.00
Total	\$60,625.00

Pow-wow Year	# of Dancers	# of Drums
2017	406	7
2018	440	o
2019	377	9

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	2018 Very Hot/Stormy on Sunday/Head Advisories (104 degrees)	2019 We had heat advisories all weekend Rain/Storm on Sunday
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