



Community & Economic Development Division

BMCA (121.5-3.a) Quarterly *Budget Service Group* Report:

Zoning, Planning & Development

Presented to Oneida Business Committee

February 13, 2019

Who is our Service Group?

In accordance with the Budget Management & Control Act, our Division operates the functional areas identified in the ***Planning, Zoning & Development*** Service Group.

All of these Services Group components exist within the organizational structure of the *Community & Economic Development Division* – which includes the following Areas and Departments:

- **Community Development Area**
 - **Planning**
 - **Zoning**
 - Geographic Information Systems
 - Engineering
 - Transportation **Planning** & Tribal Transportation Program
- **Economic Development Area**

Current Priority List Status Report:

- **Planning:**

- Current status on measurement:

- 95% complete on aligning Planning Process with Capital Improvement Process

- How this effort supports Nations Priorities:

- Strengthens our sovereignty and enforcement of tribal laws

- Next Steps to realize SMART Goals:

- 100% completion with alignment of Planning Process with Capital Improvement Process

Current Priority List Status Report:

- **Zoning:**

- Current status on measurement:

- 50% complete on code updates for each inspector completed during FY`19

- How this effort supports Nations Priorities:

- Strengthens our sovereignty and enforcement of tribal laws

- Next Steps to realize SMART Goals:

- Completion of recording of code updates by inspectors. Goal will be 75% complete in Q2 of FY`19

Current Priority List Status Report:

- **Development:**

- Current status on measurement:

- 100% confirmed receipts in FY`19-Q1 owed to the Engineering Department to validate revenue budget amount.

- How this effort supports Nations Priorities:

- Ensure tribal laws, code standards and budget standards adhere to health, safety and welfare of the Oneida Nation

- Next Steps to realize SMART Goals:

- Continue completing monthly billing in FY`19 at 100%.



Community & Economic Development Division

Thank you!

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