

Oneida Business Committee Agenda Request

1. Meeting Date Requested: 10 / 24 / 18

2. General Information:

Session: ☒ Open ☐ Executive - See instructions for the applicable laws, then choose one:

Agenda Header:

☒ Accept as Information only

☐ Action - please describe:

Community & Economic Development Division 4th Quarter Report.

3. Supporting Materials

☒ Report ☐ Resolution ☐ Contract

☐ Other:

1.

3.

2.

4.

☐ Business Committee signature required

4. Budget Information

☐ Budgeted - Tribal Contribution

☐ Budgeted - Grant Funded

☐ Unbudgeted

5. Submission

Authorized Sponsor / Liaison:

Primary Requestor/Submitter: Submitted by: Grace Koehler, Executive Assistant
Your Name, Title / Dept. or Tribal Member

Additional Requestor: _____
Name, Title / Dept.

Additional Requestor: _____
Name, Title / Dept.



Community & Economic Development Division

Troy D. Parr, AIA
Division Director

Fiscal Year 2018 - Fourth Quarter Report
July, August & September 2018

Revised: 10/16/18

Community & Economic Development Division (C&EDD)

Here are some highlights of FY '18, Fourth Quarter - Economic Development Area workefforts:

Oneida Nation Economic Development Strategic Plan - Completed

The last Economic Development Strategic Plan that was produced by the Oneida Nation was in the year 1997. Almost 20 years later, we are in an entirely new economy. Some economists are suggesting that we are currently on the cusp of an entire reset of the U.S. economy. The next economy is being called the *Digital Economy* and is fueled by *disruptive digital transformation*.

What is *disruptive digital transformation*? Think of how the PDF document format devastated the copy/print paper industry. Shutting down 100's of years on an industry that has evolved to eventual extinction. *Disruptive digital transformation* occurs when new technology is invented and deployed and that innovation replaces entire industry as we have know it.

There are new digital transformations happening everyday. Some are estimating there will be 50 billion devices connected to the Internet by 2020. We are on the verge of 5G wireless speed and 8K resolution video. These are things that were only dreamed of in 1997 – when there was talk of future “internet gadgets”. These devices will change the economy as we know it.

These are just some of the reasons why it was so important for the Oneida Nation to update our Economic Development Strategy to be prepared to compete and grow in the new emerging *Digital Economy*.

We are very please to have put the finishing touches on the 2018 updated plan during the fourth quarter and we are working with the Oneida Business Committee to plan a roll-out of the plan for the Oneida Membership during the first quarter of Fiscal Year 2019. Please watch for detail on the roll-out.

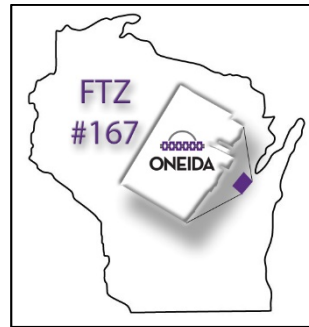
Yaw^ko,

Troy D. Parr, AIA

Oneida Architect/Division Director



Foreign Trade Zone Feasibility Study - Completed



Foreign Trade Zone Feasibility Study

In coordination with the Internal Service Division, a grant from the U.S. Department of Interior Bureau of Indian Affairs – Indian Energy and Economic Development was awarded to the Oneida Nation in FY2018. This grant is entitled a Native American Business Development Institute (NABDI) Grant. This grant was used to explore the new business development opportunities for the Oneida Nation within Foreign Trade Zone #167 which is located on the Oneida Reservation.

The goal of the study was to recommend the highest and best-use of the lands the Oneida Nation owns which are designated by the U.S. Customs & Boarder Protection as Foreign Trade Zone (FTZ).

Now that the study is complete, the Oneida Nation will be better positioned to identify opportunities to either: 1. Be owners and operators of business(es) in the recommended FTZ industry sector; and/or 2. To lease the land to a potential lessor who operates in the recommended industry sector that can utilize the FTZ land status of the lands.

We look forward to working with the *Environmental Health Safety and Land Division* to begin implementing the recommendations of this study in Fiscal Year 2019.



Community & Economic Development Division

This information reported is for the 4th Quarter of the Fiscal Year 2018 July & August.



| Department | Budget | Actual | Variance | % |
|---------------------|-------------|-------------|------------|---------|
| Administration-Dev. | \$414,232 | \$379,637 | \$34,595 | 8.35% |
| Planning | \$750,125 | \$623,615 | \$126,510 | 16.87% |
| Engineering | \$311,693 | \$227,686 | \$83,825 | 26.89% |
| Zoning | \$211,977 | \$356,523 | -\$144,546 | -68.19% |
| | | | | |
| Total FY18 | \$1,688,027 | \$1,587,643 | \$100,384 | 6.32% |

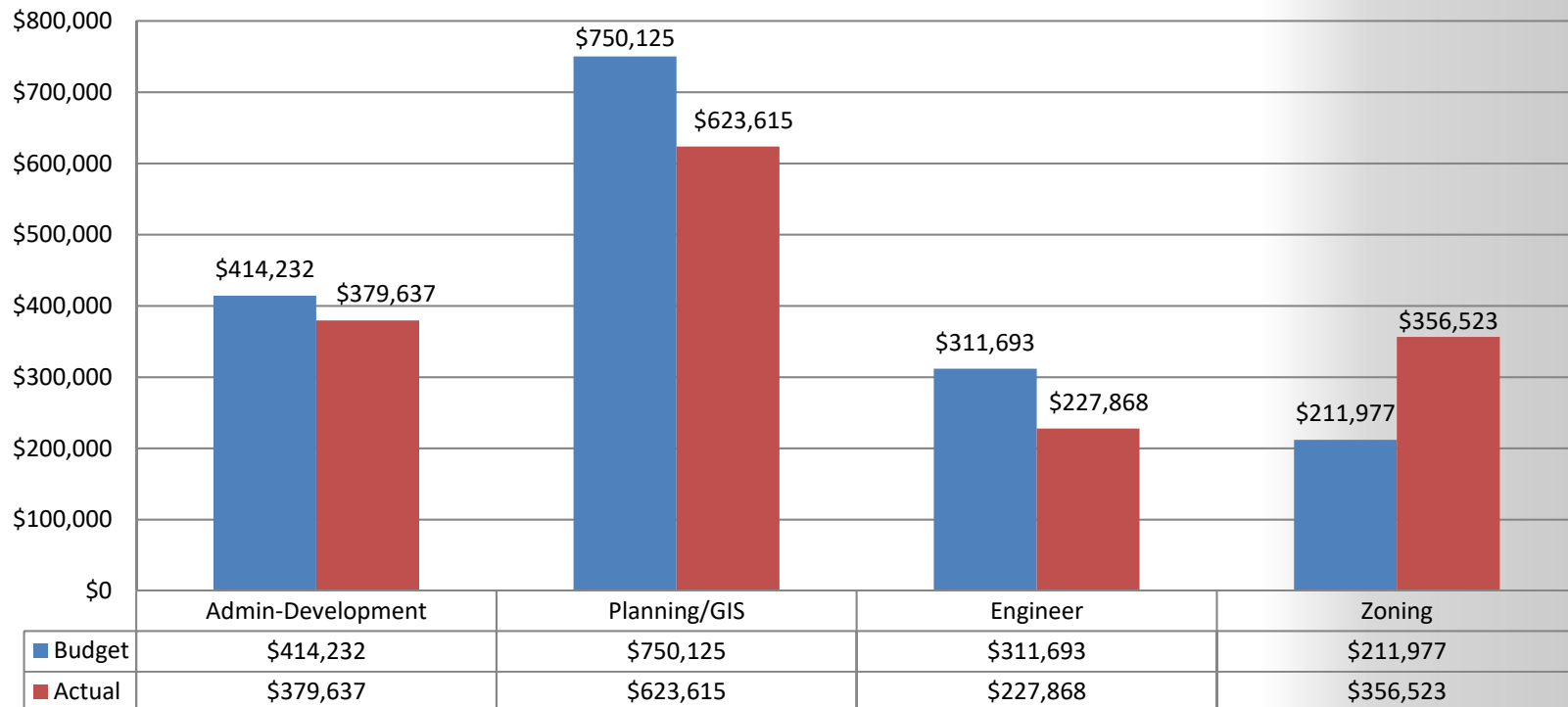
Community & Economic Development Division

FY 18 (4th Quarter)

For July & August



Development Division - FY 18 Quarter 4 Budget to Actual



Community & Economic Development Division - (Departmental Updates)

Engineering:

We are managing the various CIP, Non-CIP, CHD, and other miscellaneous projects. We provide assistance to the Zoning Department with plan reviews for code compliance. In addition, we help various Tribal Departments with design and construction coordination for minor interior remodel projects. Major projects are identified in listing on next slide.



O.F.F. Facility Improvements



Main Casino Exterior Enhancements

Paul Witek - *Engineering Director/Senior Architect;*
James Petitjean – *Community Development Area Manager*

Community & Economic Development Division - (Departmental Updates)



Engineering (continued):

**Contact Paul Witek
Office: 920-869-4543**

| Project No. | Project Title | Budget Compliance | Schedule Compliance |
|-------------|--------------------------------------------------|------------------------------|---------------------|
| 23-005 | Residential Home Sites | Within budget | On-schedule |
| 05-005 | Health Center Miscellaneous Projects | N/A | On-schedule |
| 05-013 | Elder Services/Apartment Improvements | Within budget | On-revised schedule |
| 07-002 | SSB Remodeling – Phase V | Within budget | On-revised schedule |
| 13-011 | Oneida Nation High School | Not established | Not established |
| 14-002 | Cemetery Improvements | Within budget | On-schedule |
| 14-012 | Oneida Nation Farms Barn & Manure Pit | Budget request in FY2019 CIP | On-schedule |
| 14-013 | Early Head Start Facility | Within budget | Complete |
| 15-001 | Community Food Enterprise Center | Not established | Not established |
| 15-002 | Water Main Loop – Community Wells | Budget request in FY2019 CIP | On-revised schedule |
| 15-003 | NHC Remodeling – Phase VIII | Within budget | On-schedule |
| 15-005 | Oneida Fishery Restoration – Phase II | Within budget | On-schedule |
| 15-008 | Tribal Transportation Program – Various Projects | Within budget | On-schedule |
| 16-006 | Main Casino Exterior Enhancements | Within budget | On-revised schedule |
| 16-007 | Mason Street Casino Exterior Enhancements | Within budget | On-revised schedule |
| 16-008 | O.F.F. Facility Improvements | Within budget | On-revised schedule |
| 16-011 | Oneida Recreation Complex | Not established | Not established |

Community & Economic Development Division - (Departmental Updates)



Engineering (continued):

**Contact Paul Witek
Office: 920-869-4543**

| Project No. | Project Title | Budget Compliance | Schedule Compliance |
|-------------|----------------------------------------|-------------------------------------|---------------------|
| 16-014 | Tsyunhehkwa Storage/Shelter | Not established | Not established |
| 16-018 | Elder Village Cottages – Phase II | Within budget | On-revised schedule |
| 17-005 | Residential Development – FG | Within budget | Complete |
| 17-013 | ONSS – Accessibility Renovations | BIE budget – Requesting add'l funds | Revision pending |
| 17-014 | State Farm Grazing Project | Within budget | On-schedule |
| 18-003 | Oneida Community Trails – Silver Creek | Within budget | On-schedule |
| 18-004 | Elders Memorial | Not established | Not established |
| 18-005 | Tsi?niyukwalihot^ Wellness Campus | Not established | Not established |
| 18-006 | OCHC Dental Renovation | Within budget | On-schedule |
| 18-008 | Maple Leaf West Neighborhood | Within budget | On-schedule |
| 18-009 | Uskah Village South Neighborhood | Within budget | On-schedule |
| 18-010 | Food Distribution Store Concept | Not established | Not established |
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Planning Department - Projects

**Contact Susan Doxtator
Office: 920-869-4594**



- **Upper Oneida Transportation** – Planning gained approval on the project agreement between Oneida Nation and Outagamie County from the Legal Office and Central Accounting. Next steps will involve having the agreement approved by the Business Committee.
- **Small Homes Initiative** – Planning continues to gather community input. Our first community session was held at the Oneida Farmer's Market on September 27th, there was interest from the community in regards to a small home housing project for single and two-person households. Status: We continue to work through community input and research on this initiative.

Susan Doxtator – Planning/GIS Director;
James Petitjean – Community Development Area Manager

Community & Economic Development Division - (Departmental Updates)

Planning Department - Projects (continued):

- **Tji?niyukalihota Wellness Campus** - Concept Paper has been completed and will be moving forward for client signature. Next step will be the CIP Package.
- **Community Recreation Initiative** – Concept Paper has been completed and will move forward for client signature. Next step will be the CIP Package.
- **Community Food Enterprise and Training Center (Food Center)** – A draft feasibility study from New Venture Advisors (NVA) has been received and is under review.

Planning Department - Projects (continued):

- **Surveys** – The Planning Department continues to work with the organization to develop surveys for initiative, community input and organizational projects. For the last quarter Planning has had 12 survey requests from various departments looking for feed back from certain audiences. Eleven of those surveys have been completed and the results have been sent to the requestors, there was a total of 3,137 responses to these various surveys. The audience for these surveys ranged from customers, community, elders as well as local residents who live in the proximity of a future initiative. One final survey for this quarter is on going with a completion date in the next five days, we currently have 129 responses to this survey.
- **Land Use Process** – Phase I and Phase II – The Land Use Team continues to work on this process. We are currently working out of the new system and process and have begin training and roll out to all reviewers in this process. Land Commission will be trained on the new system at the end of October.

Community & Economic Development Division - (Departmental Updates)



Geographic Information Systems (GIS):

The GIS department recently purchased a new laptop that has the software: Pix4Dmapper. This is photogrammetry software for professional drone-based mapping. It can create an elevation profile to create a georeferenced digital surface model (DSM). The DSM can be used to determine contours, create 3D models from which real time measurement can be taken.

The first project that is being used to work with this new program is on a recently purchased quarry, the software will determine the volume of stone piles at this quarry. We look forward to additional work with drone based mapping in the GIS department.

**Contact Susan Doxtator
Office: 920-869-4594**



Susan Doxtator – Planning/GIS Director;
James Petitjean – Community Development Area Manager



Community & Economic Development Division - (Departmental Updates)

Zoning Department

Zoning is currently operating without the position of Permit Processor. The intent is to have this position filled in a short period of time.

**Contact Leanne Doxtater
Office: 920-869-4534**

We have received twelve residential building permit applications and four commercial building permit applications for this quarter. There are currently sixteen active projects on file with the Zoning Department.

- Eight CHD residential units.
- Four private residential units.
- Four Commercial projects

Also in this past quarter, there was one Land Use Permit issued, as well as one Sanitary Permit.

Zoning has received five property complaints which have been investigated and forwarded for additional enforcement where required.

Leanne Doxtater – Zoning Administrator/Manager;
James Petitjean – Community Development Area Manager

**Contact James Petitjean
Office: 920-869-4574**

Transportation Planning

- Working on an agreement with Outagamie County to perform street sweeping services on all our tribal roads.
- Meeting with departments that have a need for asphalt paving to consolidate resources and save the tribe money.
- Continue to monitor roads for any minor flooding issues due to recent rain events.



James Petitjean – Transportation Planner/TTP Program Administrator
Troy D. Parr, AIA – Division Director