

A good mind. A good heart. A strong fire.

2018-2020 Strategic Plan

Community Health Services



Strategic Plan

Oneida Community Health Services Department

APPROVALS

Review Due: Annual after last signature

Jan Thum	27 Feb 18
Onelda Comprehensive Health Division Operations Director	Date
Tearinder VI	2/28/2018
Oneida Comprehensive Health Division Medical Director	Date
Emi Kruwczsk	2-8-2018
Community/ Public Health Officer	Data

Submitted by: Community Health Services Departments

2018-2020 Strategic Plan Update Chart:

Date	Page/Section	Description of Update	Staff Initials
2-15-18	13, SD Team 1	Moved employee: N.A. from SD Team 2 to Team 1.	SLH
2-15-18	15, Team Members	Added employee: P.B. to FB Accomplishment	SLH
2-15-18	17, Team Members	Added employee: T.S. to Training Process Accomplishment	SLH
2-15-18	19, Team Members	Added employee: S.S. to Conflict Survey Accomplishment	SLH
2-15-18	21	Decision to defer Transportation Accomp to Year Two	SLH
2-15-18	22, Team Members	Moved employee: L.J. to CHIP Accomplishment	SLH
2-15-18	23, Team Members	Added/moved employees: A.H., E.S., S.R. to Data Accomp.	SLH
3-1-18	2, Approvals	Attained all approval signatures.	
3-1-18	8, SD: Data,Q-2	Defer to Year Two: Community members will be surveyed about transportation services.	SLH
3-1-18	14, Middle column, 3 rd task	Remove: By 5/31/18, collect data on transportation services for our patients to ensure they are getting to their appointments on time.	SLH
3-1-18	21, page	On Hold: Accomplishment for Transportation Services defer to Year Two.	SLH

Table of Contents

Introd	uction	4
Partici	pation	5
Enviro	nmental Scan	6
Practio	al Vision with Underlying Contradictions	. 7
Strate	gic Directions	. 8
Year O	ne Accomplishments by Quarter	. 9
Planni	ng Rhythm	10
Appen	dix	
A)	Practical Vision	12
B)	Underlying Contradictions	13
-	Year One Accomplishments by Strategic Direction Current Reality & Success Indicators	
D)	90 Day Implementation Plans	16

Community Health Services Strategic Plan January 17-18, 2018

There are four parts to the strategic plan that will be shared below. These parts include:

- 1. Environmental Scan
- 2. Practical Vision
- 3. Underlying Contradictions
- 4. Strategic Directions
- 5. Focused Implementation

Workshop Question:

How can we **work together** to provide effective programming & a comprehensive system of prevention services that are sustained, monitored, and evaluated?

Strategic Planning Facilitators:

Jackie Smith Tina Jorgensen

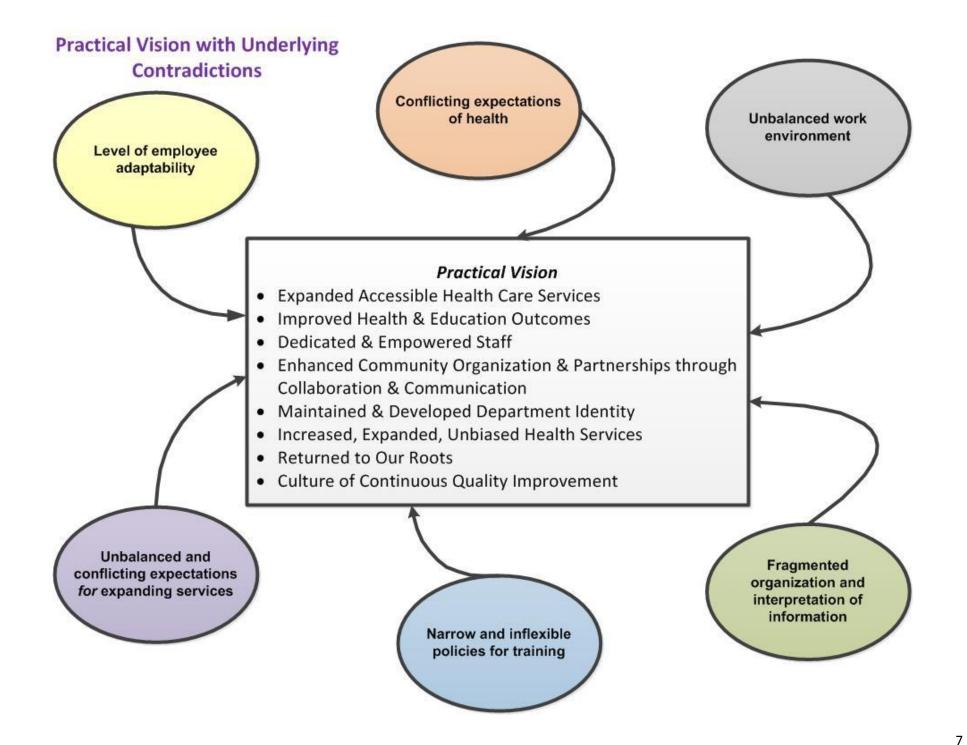
Strategic Planning Participants:

Debra Danforth, RN, BSN, Oneida Comprehensive Health Division Operations Director	Dr. Ravinder Vir, MD, MBA, Oneida Comprehensive Health Division Medical Director	Eric Krawczyk, MPH, MCHES, Community/Public Health Officer
Brenda Haen, BSN, RN, Community Health Manager	Susan Higgs, RD, CD, WIC/Nutrition Manager	Tina Jorgensen, MS, RD, CD, Health Promotion Supervisor
Neva Archiquette, Community Health Representative Louetta Fowler, RN-CH Case Management Vicki Johnson, Community Health Representative Phil Shaline, RN-CH Case Management Brittany Skenandore, RN-CH Case Management	Kim Damrow, Dietitian-WIC/Outpatient Jackie Havel, Dietitian-WIC/Outpatient Brittany Nikolich, Dietitian-Consultant Elizabeth Schwantes, Dietitian-Diabetes Educator	Dawn Krines Glatt, Health Promotion Specialist Sarah Phillips, Health Promotion Specialist Stefanie Reinke, Health Promotion Specialist
Carrie Lindsey, BSW, CSW, Case	Michelle Myers, BSN, RN, Community	Other Team Members Not Present:
Management-LTC Supervisor	Health Nursing Supervisor	
Joanne Close, In-Home Chore Worker Lorleen John, In-Home Chore Worker Debra Miller, Tribal Dementia Care Specialist Mallory Patton, Case Manager Support Specialist Tamer Ramirez, Respite Care Worker Beatrice Skenandore, Respite Care Worker Ted Skubal, Social Worker-Community Health	Mary Burns, RN-Community /Public Health Nurse Candi Cornelius, Prenatal Care Coordinator Maria Danforth, Maternal Child Health Aid Char Kizior, RN-Head Start Andrea Kolitsch, RN-Community /Public Health Nurse Betsey Nickel, RN-Community /Public Health Nurse Carol Torres, Administrative Assistant- Community Health Amber Webster, Community Health Worker-Healthy Start Chenoa Webster, Community Health Worker-Healthy Start	Peggy Bork, Community Health Representative Alyssa Hudak, Dietitian-Lactation Coordinator Stacy Skenandore, WIC Peer Breastfeeding Counselor Tahkwatekwa Skenandore, Health Promotion Specialist Tammy Skenandore, Administrative Assistant CM LTC

What's Happening Now?

Horizon	Emerging	Established	Disappearing
Focus on preventative health care	Tribal Waiver	Health Promotions	Non acceptance of individuality – conformity is disappearing
Embrace alternative health care	Community feedback	WIC	Old traditional methods – more holistic approach
Lactation education for community health employees	Improved partner relationships	Case Management	Working alone as a group
Marketing	Accreditation	Routine patient care	Outdated or lack of education
Reasonable Alternative Standards	Marketing	Sharing responsibilities & decision making at all levels	Cookie cutter treatment plans
New fresh ideas	Technology	Mentoring programs /students	Individual one-one care
Home health**	Trauma Informed Care	Decision making at all levels	Foot clinic**
Technology	Learning about generational differences within the workplace & needs of the clients we serve	Researched proven – evidence based	Paper charts**
Working with opiate abuse	Telemedicine		
Academic partnerships with universities and colleges	Exercising at work**		
Core competency	Health equity		
Acknowledging the needs of the community to address growing drug epidemic & help addicts /families	Just Move It-Oneida		
	Management philosophy		
	Quality assurance activities		
	Behavior change for disease		
	management		

^{*}more than 1 idea



Strategic Directions



Strengthen Collaborations with Common Goals

- Meet people at their level of readiness to address concerns & build trust
- Clearly defined Comprehensive Care Planning
- Multi-Dept. Case Management

Strengthen the working relationship between CHS & Medical (Patient care)

Create Clear Communication & Direction

- Transparent & open communication with leaders & peers
- Ask for Division plan for expansion of services leading to direction for CHS
- Direction from elected officials
- Clear communication through the chain of command to OBC for changes we plan
- Leaders set the tone
- Supportive Administration willing to allow staff autonomy & growth

Increase Community Awareness using Innovative Methods

- Use of social media to learn more about services
- Showcasing positions & programs meetings & media
- Ongoing communication of current programming
- Awareness community health (who we are/what we do), services in & around the area



Continually Grow a Healthy & Connected Work Environment

- Resources for adapting to change
- Team building to promote better relationships
- Address conflicts in workplace directly (candid conversations)
- Identify biggest conflict (survey staff). Develop a plan of improvement
- Empower staff through training & leadership development
- Incentives to boost morale & motivate employees
- Training for quality improvement for staff

Assess Workloads to Achieve Balance

- Sharing & delegating the load
- Determining max workloads to ensure quality services
- Time studies to help evaluate job duties
- Knowing when to say no Evaluate job descriptions

Support & Explore Work Force Development

- Explore existing resources for training
- Organize & host local trainings
- Training hosting, plans for staff training, onsite training by educated staff
- Individual employment plan for each employee
- Review & update policy for training
- Budget for training for staff – one local, one out of state
- Seek grant opportunities for funding



Analyze Data for Process Improvement

- Continuing community evaluation
- Research & share "Best Practice" methods for transportation
- Develop a process gathering, analyzing & reporting data
- Assess processes & get rid of things that are not effective or outdated

Year One Accomplishments by Quarter

Strategic Direction	Qtr 1 (Jan 2018 – Mar 2018)	Qtr 2 (Apr 2018 – Jun 2018)	Qtr 3 (Jul 2018 – Sept 2018)	Qtr 4 (Oct 2018 – Dec 2018)
Strengthening Strategic Communication & Collaboration	Staff will have access to Facebook in employee break room.	(Apr 2018 – Juli 2018)	(Jul 2018 – Sept 2018)	Review & develop a process for obtaining training. Conduct QI Study on Case Management in collaboration with Medical Clinic.
Enhancing & Supporting a Healthy Work Environment	 Communicate employee morale survey results. Obtain a baseline of # of staff using Exercise at Work policy. 	Develop "conflicts in workplace" survey & develop a process for ongoing surveys to track growth & progress.		
Improving Quality Using Data Analytics				We will have an updated CHIP. We will have a process for collecting data to include a Comprehensive Team.

Quarterly Evaluation and Planning Rhythm January 1, 2018 to December 31, 2018

Participants Rational Objective		Experiential Objective	Product/Outcome
CHS Strategic Direction Teams	Assess accomplishments and plan	Affirm and re-energize individuals	Clear tasks and roles for the next
	for the next period	and teams	period

By April 13, 2018	By July 13, 2018	By October 12, 2018	By January 11, 2019
 Quarterly Planning Event Review of Vision, Obstacles, and Strategic Direction Evaluation of 90 Day Action 	 Quarterly Planning Event Review of Vision, Obstacles, and Strategic Directions Evaluation of 90 Day Action 	 Quarterly Planning Event Review of Vision, Obstacles, and Strategic Directions Evaluation of 90 Day Action 	 Quarterly Planning Event Review of Vision, Obstacles, and Strategic Directions Evaluation of 90 Day Action Plan: Brainstorm of
Plan: Brainstorm of accomplishments, what didn't get done, blocks, learning, and implications. Plan for next 90 Days: Measurable accomplishments on quarterly timeline, 90-day action plan for each accomplishment. Report to CHS Team at April 18, 2018 quarterly meeting.	Plan: Brainstorm of accomplishments, what didn't get done, blocks, learning, and implications. Plan for next 90 Days: Measurable accomplishments on quarterly timeline, 90-day action plan for each accomplishment. Report to CHS Team at July 18, 2018 quarterly meeting.	Plan: Brainstorm of accomplishments, what didn't get done, blocks, learning, and implications. Plan for next 90 Days: Measurable accomplishments on quarterly timeline, 90-day action plan for each accomplishment. Report to CHS Team at October 17, 2018 quarterly meeting.	 accomplishments, what didn't get done, blocks, learning, and implications. Development of measurable accomplishments for next 12 months on quarterly calendar. Plan for next 90 Days: Measurable accomplishments on quarterly timeline, 90-day action plan for each accomplishment. Report to CHS Team at January 16, 2019 quarterly meeting.
Time (1-2 hours)	Time (1-2 hours)	Time (1-2 hours)	Time (2-3 hours)

Appendix

Practical Vision: What does CHS want to see in place in 3 years as a result of our actions?

Expanded accessible health care services	Improved health & education outcomes	Dedicated & empowered staff	Enhanced community organization & partnerships through collaboration & communication	Maintained & developed department identity	Increased, expanded, unbiased health services	Returned to our roots	Culture of continuous quality improvement
Home Health Care/Agency Expansion — personal care agency Adequate staffing to meet mental health needs Health care campus Use of alternative health care Trauma Informed Care at the forefront of what we do Holistic treatment center Expanding services Mobile resource units at OHC	Increased education leads to greater population served Increased breastfeeding rates Lower infant mortality rates Sustainable (physical) outcomes for clients Decreased diabetes rates Decreased drug use / abuse	Staff fully vested in their job and job purpose Emerging or identified leaders taking on new roles – staff Trained work force That we stay competent as a department Increase physical activity, productivity of employees	Whole community involvement Connection to each other, our community, other departments & the division (maintain & develop) Departments that have interwoven their programs Robust marketing strategy	We know we are "the standard" (we stand out in our services / philosophies) We stay empowered (stay progressive) Uniqueness (at an even greater level)	Increased population health management Health equity Improved transportation Health equity programming	Consumer empowerment Increased culturally informed health & wellness tribal policies Increased holistic programming for family empowerment	Being known for quality care Data driven decisions Less paperwork, more technology

Underlying Contradictions: What is blocking us from moving toward our vision?

Level of employee adaptability	Conflicting expectations of health	Unbalanced work environment	Fragmented organization and interpretation of information	Narrow and inflexible policies for training	Inadequate comprehensive services	Unbalanced and conflicting expectations expanding services
Staff resistance to change	Conflicted views of health	Organizational priorities	Disorganized & uncoordinated health data	Restricted training Restricted	Fragmented & unbalanced drug treatment	Unbalanced participation with collaborations
Reluctance to change	Unrealistic community	Resources for funding is	Understanding	knowledge base (no data to show	services	Unrealistic
Conflicting perspectives	expectation	insecure	quality improvement	how to implement a new program	Fragmented service delivery	expectations for CHS to rep the
Conflicted staff buy-	Reluctant to change	Hiring freeze	measurements			division
in	community members	Not enough office space	Inaccessible data to drive programs			
Distrust of experts or						
authority	Devalued partnerships	Uncoordinated health expansion				
Tendency to fall back into old habits/outdated		plan (unapproved budget/staff)				
policies		Limited funding sources for all				
Being unaware of where to get		expansions				
resources		MIS understaffed for demand of				
Disorganized / uncoordinated leadership &		technology growth				
unmotivated staff		Unrealistic work load				

First Year Accomplishments by Strategic Direction

Strengthening Strategic Communication & Collaboration					
Current Reality	1 st Year Accomplishments	Success Indicators			
All have job descriptions	Conduct Quality Improvement Study on Case Management	All job descriptions update to include Public Health Core Competencies			
Quality improvement training for staff	collaboration with Medical Clinic by 12/31/18.	Staff receiving training necessary to do their job			
Website use social media & different sites	Staff will have access to Facebook in employee break	FB up for all employees in break room in 2 months			
Limited access to social media in some locations	room by 3/31/18.	List of all outreach & community resources for Public Health resources (external and internal)			
Break room access to FB in some employee PCs not available	Review & develop a process for obtaining training by 12/31/18.	Updated training SOP			
Site are blocked					
Individual dept meeting monthly					
Quarterly CHS meetings					
Have Workforce Development Plan (WFDP)					
Team building in meetings					
Unbalanced work loads					
Reporting mechanisms – collaboration & quarterly reports					
Monthly staff reports					
Structure for Chain of Command					
Grant priorities/requirements vs our needs/procedures					
Hiring for Marketing position not a priority	Tal Clark Mark Laborator Clark	Webster Maria Desferibility			

TEAM: Brenda Haen, Susan Higgs, Joanne Close, Ted Skubal, Vicki Johnson, Chenoa Webster, Maria Danforth, Tek Skenandore, Phyl Shaline, Louetta Fowler, Mallory Patten, Tamar Ramirez, Brittany Skenandore, Peggy Bork, Neva Archiquette

Enhancing & Supporting a Healthy Work Environment						
Exercise at Work	Obtain baseline of # of staff using Exercise at Work policy	Measure # of people using Exercise at Work policy in CHS & extent				
Others can see FB postings (non-EEs)	within CHS by 3/31/18.	EE morale #s increase				
Smoke-Free campus	Communicate employee	EE retention #s				
Nearby trails	morale survey results by 3/31/18.	Increase community meetings for show-casing				
Some depts. collaborate	Develop conflicts in workforce survey by 6/30/18 & develop a	Virtual tour of community health (Chris Powless video)				
Open communication w/leaders & peers	process for ongoing surveys to track growth & progress by	3-4 minutes accomplishment video for CHS (marketing teams)				
Community meetings	9/30/18.	Assigned media recorder to capture accomplishments as they occur				
Website – main Oneida site, WC, nutrition plan to update		Improve communication between case mgt & clinic				
Marketing teams – internal/external Variety of mgt philosophies w/long term consistency		Staff received survey to list biggest conflicts				

Carol Torres, Amber Webster, Debbie Miller, Betsey Nickel, Brittany Nikolich, Stacy Skenandore									
Improving Quality Using Data Analytics									
Community Health Assessment (CHA) several years back to 2006	By 12/31/18, we will have a process for collecting data to	Using best practices							
Systems outdated	include a comprehensive team.	Access to data is easier to update							
Data not always reliable/valid	By 12/31/18, we will have an updated Community Health	Staff more competent with data (more data geeks) $5 \rightarrow 40$							
May not be a survey on transportation services to our patients	Improvement Plan (CHIP).	Data drives programming							
Short-staffed – expertise needed		More utilization of quantitative data (ie focus groups)							
Need to enter data for grants & inaccessible to us		Case Management will track health outcome data							
State & Nat'l data is not valid. IHS reporting not sure if correct – death/mortality		All CHS have documentation in EMR							
County data is from 2 counties- Oneida includes data from both and we have our own data, what is accurate?									
We have a Performance Management Plan Quality of Life survey									

TEAM: Tina Jorgensen, Michelle Myers, Betty Schwantes, Dawn Krines Glatt, Lorleen John, Candi Cornelius, Char Kizior, Stefanie Reinke, Kim Damrow, Tammy Skenandore, Alyssa Hudak

90 Day Implementation Plans

Strategic Direction Strengthening Strategic Communication & Collaboration Intent (why) Access to Facebook @ work for work related activities (promo, health ed, etc).					Accomplishment Title (what) Staff will have access to Facebook in employee break room by 3/31/18. Start Date: 1/19/18 End Date: 3/31/18			
- Put a 2 week de	a email) to Eric for approval. adline request on RFS. Resource Room access.		Brenda		1/26/18		CHN Resource Room	
Draft guidelines for	• •		Chenoa		2/5/18			
	omputer to see if Facebook i		Vicki		2/12/18			
 If available, send em to OCHC FB available 	nail to Maria Doxtator-Alfaro e to break room.	to send out	Joann		2/19/18			
5. If available in Resource Room, send email out to CHS Staff will guidelines for appropriate use.			Chenoa		2/19/18			
	estigate & possibly send out a additional follow up tasks.	a repeat RFS	Brenda		2/26/18			
Coordinator	Collaborators or Partners	Evaluation M		Budget		l l	kt Meeting Date	
Brenda	Sue	A process is o	leveloped.	\$0		-	0/18 in CHS Resource	
Team Members	Brittany N					Roc	om	
JoAnn, Chenoa, Vicki, and	Amber							
Peggy	Maria							
	Betsey Debbie							
	MIS							

Strategic Direction					Accomplishment	Title	(what)	
Strengthening Strategic Communication & Collaboration					By 12/31/18, a QI study on Case			
					Management will	be co	onducted with	
					collaboration fror	n Me	dical Clinic.	
Intent (why)					Star	t Dat	t e : 1/19/18	
Continuity of patient care.					End	Date	e: 12/31/18	
Implementation Steps (ho	w)		Who)	When		Where	
Schedule meeting v	with DON, Sandy Schuyler.		Brenda, Britt	any S,	2/28/18		OCHC	
Use Plan-Do-Check	-Act model to conduct QI stud	dy.	Phil, Louetta	&	3/1/18 – 11/30/1	8		
3. Report evaluation	of QI study to CHS.		Mallory, Tamar		12/19/18			
4. Report evaluation	of QI study to QA Team.				12/27/18			
Coordinator	Collaborators or Partners	Evaluation M	leasures	Budget		Nex	xt Meeting Date	
Louetta	Sandy Schuyler	Continue to r	meet	\$0		6/3	30/18	
Team Members	Nursing Supervisors	regarding						
Mallory, Brittany S, Phyl,	Brenda Haen	accomplishm	ent.					
Tamar								

Strategic Direction					Accomplishment Title (what)			
Strengthening Strategic Communication & Collaboration					Review & develop a process for obtaining			
					training by 12/31	/18.		
Intent (why)					Sta	rt Date: 1	/19/18	
Clarification, structure, acc	ess, and defining training				Enc	l Date: 12/	/31/18	
Implementation Steps (ho	w)		Who)	When		Where	
 Research for an exi 	sting policy.		Maria & Ted		3/31/18	СН	N	
Review, modify, or	update policy.		SD Team		6/30/18			
Gather input and ir	nformation on new policy with	n SD team.	SD Team		6/30/18			
Coordinator	Collaborators or Partners	Evaluation N	/leasures	Budget		Next Mo	eeting Date	
Maria	HRD	Implementat	tion of policy	\$0		2/28/18	-	
Team Members	SD Team							
Ted, Debbie, Brenda, and	CHS Supervisors							
Tek								

Strategic Direction Enhancing & Supporting	Accomplishment Title (what) Communicate employee morale survey results by 3/31/18.						
Intent (why) To be transparent and o	open with communication with le	aders and pe	ers				te: 1/19/18 e: 3/31/18
Implementation Steps	(how)	-	Wi	10	When		Where
 Include on the 2/18/18 CHS Supervisor agenda. Discuss dissemination plan. Communicate results (decide on partners at a later date). 		Eric CHS Supervisors Eric		2/2/18 2/9/18 2/16/18		Resource Room	
Coordinator Eric Team Members CHS Supervisors & Beatrice	Collaborators or Partners CHS Supervisors	Evaluation 100% disser		Budget \$0	1		ext Meeting Date

Strategic Direction	Accomplishment Title (what)
Enhancing & Supporting a Healthy Work Environment	Develop "conflicts in workplace" survey by 6/30/18 and develop a process for ongoing
	surveys to track growth & progress by 9/30/18.
Intent (why)	Start Date: 1/19/18

	ress employee conce ork & communicatio	erns & conflicts in the workplan.	ace directly in	an effort to im	prove coll	aboration & End	d Date	: 9/30/18
Impler	mentation Steps (hov	v)		Who	0	When		Where
1.			Brittany N, Amber, Carrie, Betsey, & SD Team		2/28/18		Email	
2.	Review suggestions	& formulate survey question	is.	Brittany N, A Carrie, & Bet		3/31/18		WIC Kitchen
3.	Send out survey to	CHS department.		Brittany N	·	4/30/18		Email
4.	Collect data & analy	yze results.		SD Team, Or	ngoing	5/30/18		OCHC Conf Room
5.	Share with SD Team	ı.		Survey Team	n, & Eric			
6.	Send results to supe	ervisors via email.						
7.	Brainstorming solut quarter meeting.	ions to conflicts/concerns du	ring 3 rd	CHS Team		6/30/18		Employee Services Conf Room
8. 9.	8. Review results of conflict survey.		ırveys react	Debbie, Brittany N, Betsey		7/30/18		CHN Resource Room
10	. Send out survey res	sults to supervisors.		Debbie		8/31/18		
Coordi	nator	Collaborators or Partners	Evaluation N	// Measures	Budget		Nex	। kt Meeting Date
Brittan	y N & Debbie	SD Team	Survey & pro	ocess is	\$0		2/2	8/18 in WIC Kitchen
Team I	Members	CHS Team	developed.				Pro	cess - 7/30/18 in CHS
Amber Stacy	, Carrie, Betsey and	CHS Supervisors					Res	ource Room

Strategic Direction					Accomplishment Title (what) Obtain a baseline of # of staff using Exercise at Work policy. Start Date: 1/19/18			
Enhancing & Supporting a H								
Intent (why)								
To determine the extent to	which the Exercise policy is b	eing utilized. (WHY?)		End	Date	:: 3/31/18	
Implementation Steps (hor	w)		WI	าด	When		Where	
Create Survey Mon	key survey.		Jackie		1/31/18		Online	
2. Send email list to Ja	ackie.		Carol		1/19/18		Email	
3. Review survey.			All		1/31/18		Online	
4. Send survey.					2/1/18		Online	
5. Meet to go over su	rvey results.		Jackie		2/14/18 @ 1 pm		CHN Conf Room	
Set up meeting roo	m		Sarah					
6. Coordinate large gr	oup meeting.		Sarah		TBD		Email	
Coordinator	Collaborators or Partners	Evaluation M	leasures	Budget		Nex	Kt Meeting Date	
Sarah		Baseline crea	ted.	\$0		2/1	4/18	
Team Members								
Sarah, Andrea, Mary,								
Carol, Jackie								

Strategic Direction Accomplishment Title (what) Improving Quality with Data Analytics By 5/30/18, community members will be **ON HOLD-Defer to Year Two** surveyed about transportation services. Intent (why) **Start Date:** To measure how clients rate transit services. **End Date:** Implementation Steps (how) When Where Who 1/19/18 G drive – ask 1. Determine if there is already a transit survey that exists. Lorleen Michelle & Eric re 2. If Yes: CHA 2/28/18 OCHC – Comm 3. Revise the transit survey. ΑII If No: Health 4. Use resources & create a survey. 2/28/18 Αll 4/1/18 5. Send tribal-wide mailing. Stef Stef/Betty 5/1/18 6. Evaluate survey results. **HIS Lab** 3rd quarter CHS Stef/Betty 7. Bring results to CHS Team. meeting Coordinator **Collaborators or Partners Evaluation Measures Budget Next Meeting Date** Stef Reinke Transit To get clients to their Incentive 10-\$25 Retail scheduled appts on time cards (HPDP) **Team Members** Enrollments Betty & Lorleen & track if they are Mailing \$450 Printing Printing \$900 Management Team satisfied.

Strategic Direction Improving Quality with Data Analytics					Accomplishment Title (what) By 12/31/18, we will have an updated CHIP.			
Intent (why) The CHIP drives our CHS pro	ogramming.						te: 1/1/18 e: 12/31/18	
Implementation Steps (hov	w)		Who		When		Where	
 Implementation Steps (how) Conduct Data Summit. Review feedback from data presented. Select priorities. Priority teams meet & develop strategies. Develop the plan 			CHIP Leadership Team		2/28/18 3/31/18		OCHC Main Conf. Rm @ 12-3:30 pm	
Coordinator Michelle & Tina Team Members Char, Dawn, Eric, Tammy, Lorleen, and CHIP Leadership Team	Collaborators or Partners CHS Oneida Community Brown County EHSD	Evaluation M A plan ready distribution.		Budget \$1000.0	0		xt Meeting Date	

Strategic Direction					Accomplishment Title (what)			
Improving Quality with Data Analytics						e will h	ave a process for	
					collecting data	o inclu	ide a comprehensive	
					team.			
Intent (why)					St	art Da	te: 1/1/18	
Improving easy access to da	ta.				Er	nd Date	e: 12/31/18	
Implementation Steps (hov	v)		Who)	When		Where	
1. Set up initial meetir	ng.		Kim		2/28/18		CHS	
Develop survey que	stions.		All					
Administer survey t	o audience.		Michelle		3/15/18			
4. Meeting to collect 8	& analyze.		All		3/31/18			
Determine member	s of multi-disciplinary team.		All		3/31/18			
Coordinator	Collaborators or Partners	Evaluation N	leasures	Budget	l	Ne	xt Meeting Date	
Kim Damrow	Melissa Nuthals	A process to	collect data	\$0		Ву	3/31/18	
Team Members	Other data collectors	will be in plac	ce.					
Candi, Michelle, Tammy,	GLITC							
Alyssa, Betty, and Stefanie	OCHS Supervisors							