

Oneida Business Committee Agenda Request

1. Meeting Date Requested: 10 / 26 / 17

2. General Information:

Session: Open Executive - See instructions for the applicable laws, then choose one:

Other - type reason

Agenda Header: Reports

Accept as Information only

Action - please describe:

3. Supporting Materials

Report Resolution Contract

Other:

1. Surrounding Pow-wow Flyers

3.

2. FY18 Budget

4.

Business Committee signature required

4. Budget Information

Budgeted - Tribal Contribution Budgeted - Grant Funded Unbudgeted

5. Submission

Authorized Sponsor / Liaison: Ernest L. Stevens III, Councilmember

Primary Requestor/Submitter: Tonya Webster - Pow-wow Chairwoman

Your Name, Title / Dept. or Tribal Member

Additional Requestor:

Name, Title / Dept.

Additional Requestor:

Name, Title / Dept.

Oneida Business Committee Agenda Request

6. Cover Memo:

Describe the purpose, background/history, and action requested:

Quarterly Report

1) Save a copy of this form for your records.

2) Print this form as a *.pdf *OR* print and scan this form in as *.pdf.

3) E-mail this form and all supporting materials in a **SINGLE** *.pdf file to: BC_Agenda_Requests@oneidanation.org

Oneida Pow-wow Committee Quarterly Report
October 2017

Chairwoman: Tonya Webster
Vice Chairman: Wayne Silas Jr.
Treasurer: Rosa Laster
Secretary: Yasiman Metoxen
Committee Member: Vicki Cornelius
Committee Member: Jeremy King
Committee Member: William King
Committee Member: Teresa Schuman
Committee Member: Worden "Shane" Webster
OBC Liaison: Ernie Stevens III

MEETING REQUIREMENTS

The Powwow Committee shall be appointed by the OBC. The regular meeting time, place, and agenda shall be determined at a regular meeting. If no designation is made by the Powwow Committee, the regular meeting shall be the first Tuesday of the month. Stipends are currently \$50 per month. During Powwows there is a stipend of \$200 per day for members in charge of or working at services. (Security, carts, parking, tabulations, registration, admissions, concessions, etc.)

MINUTES

Our monthly minutes and meeting announcements shall be sent to the Powwow Committee, Tourism, OBC Liaison and alternate.

LAST QUARTERLY REPORT SUGGESTIONS FOR NEXT SUMMER'S 4TH OF JULY POW-WOW

1. Admissions were low for this pow-wow and requested an admission analysis.

I included the admission chart which was submitted with the last quarterly report. Yes, we were down in admissions from the previous year, but only on Friday for the daily and weekend passes. I am sure this was because of the amount of rain we received before the grand entry on Friday. We also had rain predicted pretty for the entire weekend which I'm sure also affected our admission numbers.

2. Admission prices are maybe too high. When did our prices go up to the current rate?

Included are some pow-wow flyers from surrounding pow-wows. Indian summer's admission prices are \$15 per day for 13 and older, and \$12 per day for 60 and older. Keshena's admission prices were \$15 for a weekend pass, \$10 for a Saturday pass, and \$8 for a Friday or Sunday pass. Elders 55 and over and children 5 and under are free. The Wild Rice festival Pow-wow in Turtle Lake, WI has a weekend pass of \$10. They don't offer a daily pass rate.

Our prices are \$15 for a weekend pass, and \$8 per day. Advanced weekend passes were \$12. Our \$15 weekend pass rate has been in place since 2014. Before 2014 the cost was \$12. Our daily rate of \$8 has been in place since 2015. Before 2015 the cost was \$7. Elders 60 and over and children 5 and under are free.

It was recommended we may need to lower our admission prices, but at the same time almost 1/2 of our budget relies on our admission revenues. (Please see our budget) Because of this we really don't think we should lower our admission prices. Also, we are at max capacity as far as parking goes when our admission numbers are on the higher end.

3. It was also suggested we might need to lower our vendor prices.

Below is a chart which shows the number of food and craft vendors, the total number of each, and their rental rates per year.

	# of Vendors	Rental Rate \$	Totals
Food 2014	12	\$450	\$5,400
Craft 2014	23	\$300	\$6,900
Food 2015	12	\$450	\$5,400
Craft 2015	26	\$400	\$10,400
Food 2016	12	\$450	\$5,400
Craft 2016	26	\$400	\$10,400
Food 2017	13	\$500	\$6,500
Food 2017	27	\$450	\$12,150

Every year our spots are full with a waiting list. In 2015 we added on 4 more craft vendor spots because of the demand. Again because our spots fill up every year I'm not sure why we would want to lower our rental rates. Vendor revenues also add to our budget.

4. It was suggested our pow-wow was over too early leaving food vendors with too much food.

Our scheduling does not have anything to do with the vendors. We schedule what we need to get through each session. Sometimes more inter-tribal, etc. might be added if

time and weather permits. This past year we had rain in the for-cast for the entire weekend. We don't have a back-up plan if we do get rain so if there is a threat of rain we go as quickly as we can to get through everything necessary.

5. There was a suggestion to make the pow-wow last until early morning to try and stop the abuse of alcohol.

To start we go as long as needed to get through what is necessary. We also don't have the staff and/or budget to go much later than we currently do. We pay almost every department who helps out at the pow-wow.

6. It was suggested we have more smoke dancing on our schedule or even a smoke dance spotlight special.

This is an awesome suggestion and will keep in mind for our 2018 pow-wow. In 2016 we were told we had too much smoke because we had a 'luck of the draw' special each session, and a lot of them turned out to be smoke. So in 2017 we backed off on our smoke dancing.

We recently met with our new Liaison Ernie Stevens and talked about all of these concerns also. We also talked about some new additions we might have during our 2018 4th of July pow-wow.

POW-WOWS

We have not had a pow-wow since our last quarterly report. The month of August and part of September is our recuperation time from all of the planning and preparation of our annual 4th of July Pow-wow.

Our Three Sister's Pow-wow is scheduled for November 11, 2017 at the Radisson Hotel & Convention Center. (Flyer Attached) We tried a new layout for our craft vendors last year by putting them all in one room and they were happy with it so we will be leaving it the same. Vendors must pay in advance to reserve their craft tables. The cost is \$75 per spot. All of our head-staff, specials, and sound vendor are squared away. We are not inviting drums this year so every drum can participate if they would like. We will have our set up to do when the date gets closer, but for the most part we are set for this pow-wow.

We have started working on the 4th of July pow-wow. The date of the pow-wow will be June 29 thru July 1, 2018. We worked with the LPGA staff so our dates would not overlap. We have our head- staff rooms reserved, and our pow-wow room block set up because of the LPGA starting on July 2, 2018 at Thornberry. We always have our own follow up meeting and we have many suggestions, fixes, etc. written down for next year because there is always room for improvement.

We had a follow up meeting with the Department of Public Works to make next year's pow-wow planning and preparation with their area more improved.

The date of our annual Honor the Youth Pow-wow will be on February 17, 2018 at the Radisson.

ACTIONS TAKEN

We recently had a chili fundraiser booth at the 2017 Big Apple-fest. We plan to do more raffles throughout the year at our upcoming pow-wows and at the Oneida Bingo & Casino. All of our fundraising money goes towards our specials we sponsor at our 4th of July Pow-wows. It there are a lot of specials it brings in more dancers/singers which does make for a better pow-wow for our spectators.

GOALS AND OBJECTIVE

Our main goal is to coordinate three annual powwows with from our approved tribal budget and fundraising efforts.

A second goal is to generate revenues thru raffles, concessions, admissions, (July only), donations, and vendor booth sales.

Our third goal is to bring back southern and woodland categories to our annual 4th of July pow-wows. We would also like to raise the drum prize money to be competitive to surround pow-wows because drums are what bring the dancers. Dancers are what make the show.



Indian Summer Festival

[About](#)[Entertainment](#)[Support](#)[Sponsors](#)[Contact](#)[Store](#)[Calendar](#)

== ABOUT

Indian Summer Festival 2017
'Language is Culture'

Hours:

Friday, September 8
Education Day, 9am - 2:30pm
General Admission, 4pm - 12am

Saturday, September 9
12pm - 12am

Sunday, September 10
Prayer Ceremony, 10am - 11am
General Admission, 11am - 8pm

Tickets: Adults \$15, Elders (60 and over) \$12 and children 12 and under free.

On Friday, September 8 from 6pm - midnight all adult admissions are \$5.
The \$5 tickets can only be purchased at the box office and will not be honored the rest of the weekend.

Tickets can be purchased online at www.indiansummer.org/store

Free Entry Opportunities:

Free entry all weekend to Military (active and veteran) with proper I.D. (VA-ID, DD-214, or Military ID)

GUN TEST POWWOW

Historic Woodland Bowl • Keshena, WI

AUGUST 4, 5 & 6, 2017

HOST DRUM Smokey Town Singers ZOAR, MENOMINEE INDIAN RESERVATION

Joey Awonohopay & Joey Besaw
MASTER OF CEREMONIES

Gary Besaw
ARENA DIRECTOR

Pamela Jo Boivin
HEAD FEMALE DANCE JUDGE

Stewart "Doof" Boivin
HEAD MALE DANCE JUDGE

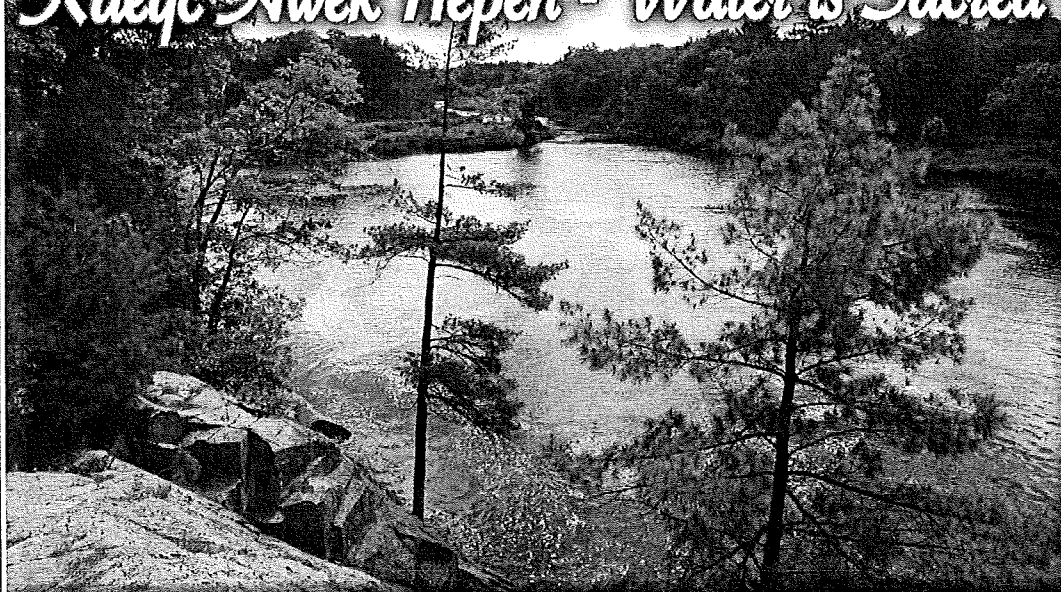
Tracy Peterson
HEAD DRUM JUDGE

Rachel Fernandez and Gena Kakkak
ROYALTY CONTEST INFORMATION

Dance Contest & Drum Contest

SOUTHERN & NORTHERN CATEGORIES COMBINED

Kaegc Awek Nepeh - Water is Sacred



GOLDEN AGE 55+

MEN'S TRADITIONAL
1ST - \$800; 2ND - \$600; 3RD - \$400; 4TH - \$200

MEN'S FANCY & GRASS COMBINED
1ST - \$800; 2ND - \$600; 3RD - \$400; 4TH - \$200

WOMEN'S TRADITIONAL
1ST - \$800; 2ND - \$600; 3RD - \$400; 4TH - \$200

WOMEN'S FANCY & JINGLE COMBINED
1ST - \$800; 2ND - \$600; 3RD - \$400; 4TH - \$200

SR. ADULT 35-54

MEN'S & WOMEN'S
TRADITIONAL, JINGLE, GRASS & FANCY
1ST - \$1,100; 2ND - \$700; 3RD - \$400; 4TH - \$200

JR. ADULT 18-34

MEN'S & WOMEN'S
TRADITIONAL, JINGLE, GRASS & FANCY
1ST - \$1,100; 2ND - \$700; 3RD - \$400; 4TH - \$200

JUNIOR 6-12

JUNIOR BOYS' & GIRLS'
TRADITIONAL, JINGLE, GRASS & FANCY
1ST - \$200; 2ND - \$150; 3RD - \$100; 4TH - \$50

TEEN 13-17

TEEN BOYS' & GIRLS'
TRADITIONAL, JINGLE, GRASS & FANCY
1ST - \$500; 2ND - \$400; 3RD - \$300; 4TH - \$200

TINY TOTS

PAID SATURDAY & SUNDAY

DRUM CONTEST

1ST - \$14,000; 2ND - \$11,000; 3RD - \$8,000;
4TH - \$6,000; 5TH - \$4,000

Note: Blanket Dances will be held for
Drums that did not place for travel funds.

DANCE & DRUM SPECIALS

BATTLE IN THE BOWL - MEN'S VS WOMAN'S FANCY
BATTLE IN THE BOWL - TEEN BOYS VS TEEN GIRLS FANCY
WOMEN'S APPLIQUE SPECIAL
MEN'S WOODLAND STYLE SPECIAL
Sponsored by Wayne Sllas Jr. family
OUTGOING 2016-2017
MENOMINEE BRAVE DAUNTE LYONS
17 AND UNDER BOYS TRADITIONAL STYLE

GRAND ENTRIES

FRIDAY 7:00 PM
SATURDAY
12:00 PM & 7:00 PM
SUNDAY 12:00 PM

ADMISSION

WEEKEND PASS \$15 SATURDAY PASS \$10
FRIDAY AND SUNDAY PASS \$8
ELDERS 55+ FREE
CHILDREN 5 AND UNDER FREE

DRUM AND DANCER REGISTRATION

FRIDAY 1:00 PM TO 9:00 PM
SATURDAY 9:00 AM TO 12:30 PM
ALL COMPETITION DANCERS AND SINGERS
MUST PURCHASE A BUTTON TO
ENTER INTO COMPETITION

RV CAMPING

LIMITED LOTS AVAILABLE
FEE IS APPLIED • NO OUTSIDE FIREWOOD ALLOWED
CONTACT FOR MORE INFORMATION
BRIANA NINHAM 715-799-5114

WEEKEND EVENTS

WEDNESDAY

MENOMINEE

PAGEANT PLAY

6:00 PM TO 10:00 PM

SPONSORED BY

COLLEGE OF MENOMINEE NATION

CONTACT

RYAN WINN 715-799-6226 ext. 3070

THURSDAY

ROYALTY COMPETITION AND HAND DRUM CONTEST

5:00 PM TO 9:00 PM

HOSTED BY WOODLAND BOYS & GIRLS CLUB

SATURDAY

POW-WOW WALK/RUN

VETERANS PARK, DOWNTOWN KESHENA

REGISTRATION 8:00 AM - 9:00 AM

RACE STARTS AT 9:00 AM

Free T-shirts to first 100 to sign up &
trophies for each category

SPONSORED BY

MENOMINEE TRIBAL CLINIC

CONTACT

MARK CASKEY

715-799-5447

MOCCASIN TOURNAMENT

STRAIGHT SHOT 4 HORSES

SATURDAY MORNING BEGINNING

WITH BREAKFAST 8:00 AM

GAME TO FOLLOW

SPONSORED BY

OUTGOING 2016-2017

MISS MENOMINEE

CORRYN BESAW,

JR. MISS MENOMINEE

MCKAYLA PUTNAM &

BRAVE DAUNTE LYONS AND

THEIR FAMILIES

Public Welcome

CONTACT

LINEA BESAW

715-851-0575

All youth MUST be accompanied

by an adult at all events

SPONSORED BY

10:00 PM CUREW WILL BE ENFORCED



(http://www.powwows.com)

Notice - This information is for a past Pow Wow.

Search ...

44th Annual Wild Rice Festival

(http://www.facebook.com/powwowscalendar)

(https://twitter.com/powwowcalendar) @

(https://instagram.com/powwowscom/)

(http://pinterest.com/powwowscom/) P

Submitted by PowWow Calendar on: July 31, 2017

(https://www.youtube.com/user/PowWowsCom) ▶

AUGUST 25-27, 2017
Makwode' Arena | Turtle Lake, WI
 St. Croix Casino Turtle Lake Powwow Grounds

Admission | \$10 Weekend Pass
 Tribal Elders 55+ can show their tribal ID for Free Admission;
 10 & under are also FREE

☆☆☆☆☆ (No Ratings Yet)

1024 Views

Add to Google Calendar

(http://www.google.com/calendar/event?

action=TEMPLATE&text=44th+Annual+Wild+Rice+Festival&dates=20170825T000000Z/20170827T000000Z&details=Admission+%2410.00+Weekend+Pass%3B+Tribal+Elders+55%2B+can+show+their+tribal+ID+for+Free+Admission%3B+10+%26+under+are+also+FREE%0D%0A%0D%0AGrand+Entries%3A+Friday%2C+7p.m.%2F+Saturday%

REPORT NAME: BD_T_FYRPA
 REF:C/B

ONEIDA POW WOW - X225X52
 REPORT FOR COMPLETE FISCAL YEAR

ACCOUNT NAME	ACCOUNT NUMBER	FISCAL 2015 ACTUAL	FISCAL 2016 ACTUAL	ANNUAL 2017 BUDGET	ANNUAL 2018 PROPOSED BUDGET	ANNUAL 2019 PROPOSED BUDGET	ANNUAL 2020 PROPOSED BUDGET
PROFESSIONAL FEES	002-702030-000		200				
SUB-CONTRACT SERV.	002-702125-000	1,360	540	1,000	1,000	1,000	1,000
AWARDS	002-705103-000	2,305		6,000	6,000	6,000	6,000
SPECIAL EVENTS	002-705105-000	3,500	6,734				
RENT EXPENSE	002-705201-000	2,847	1,000	2,400	2,400	2,400	2,400
RENTAL USAGE	002-705202-000	38	3,148				
SECURITY	002-705214-000	300		250	250	250	250
STIPENDS	002-705305-000	5,175	4,875	3,500	3,500	3,500	3,500
SUPPLIES & MATERIALS	003-700001-000	686	687	500	500	500	500
PROFESSIONAL FEES	003-702030-000	200	300	500	500	500	500
SUB-CONTRACT SERV.	003-702125-000	700	680	5,300	1,700	1,700	1,700
AWARDS	003-705103-000	2,500		500	500	500	500
SPECIAL EVENTS	003-705105-000	3,300	4,835	500	7,200	7,200	7,200
RENT EXPENSE	003-705201-000			3,000			
RENTAL USAGE	003-705202-000		2,031		4,500	4,500	4,500
STIPENDS	003-705305-000	4,288	6,988	3,500	4,325	4,325	4,325
SUPPLIES & MATERIALS	005-700001-000	3,874	7,448	8,800	8,800	8,800	8,800
OUTSIDE SERVICES	005-702010-000	647	644				
PROFESSIONAL FEES	005-702030-000	1,200	1,200		4,000	4,000	4,000
SUB-CONTRACT SERV.	005-702125-000	9,550	10,235	8,000	9,750	9,750	9,750
PROMOTION/ITEMS	005-705100-000	5,512					
AWARDS	005-705103-000	78,850	80,160	71,300	80,500	80,500	80,500
SPECIAL EVENTS	005-705105-000	7,811	10,392	9,390	3,500	3,500	3,500
ADVERTISING	005-705110-000	8,253	(2,120)	8,000	8,000	8,000	8,000
RENTAL USAGE	005-705202-000	18,686	18,214	18,600	20,600	20,600	20,600
STIPENDS	005-705305-000	15,801	13,333	12,760	12,760	12,760	12,760
CASH/OVER SHORT	005-709004-000	83	(80)				
Sub-Total		184,344	172,525	166,000	182,485	182,485	182,485
Internal Expenses							
I/T SUPPLIES & MATERIALS	002-750001-000		(10)				
VEHICLE EXP - GAS & OIL - INTR	002-753101-000		26				
VEHICLE EXP - GAS & OIL - INTR	003-753101-000		33				
I/T RENT EXPENSE	003-755201-000	900	1,000				
I/T SUPPLIES & MATERIALS	005-750001-000	(1,814)	111		800	800	800
I/T - PRINTING	005-750009-000	1,764	2,304	960	960	960	960
SECURITY CHARGES - INTRATRIBAL	005-752040-000	3,636	3,680	4,000	4,000	4,000	4,000
VEHICLE EXP - GAS & OIL - INTR	005-753101-000	227	376				
Sub-Total		4,713	7,520	4,960	5,760	5,760	5,760
NET PROFIT OR (LOSS)		(1)					

REPORT NAME: BD_T_FYRPA
 REF:C/B

ONEIDA POW WOW - X225X52
 REPORT FOR COMPLETE FISCAL YEAR

ACCOUNT NAME	ACCOUNT NUMBER	FISCAL 2015 ACTUAL	FISCAL 2016 ACTUAL	ANNUAL 2017 BUDGET	ANNUAL 2018 PROPOSED BUDGET	ANNUAL 2019 PROPOSED BUDGET	ANNUAL 2020 PROPOSED BUDGET
Revenue - External							
OTHER INCOME	000-409900-000	6					
SPACE RENT - OUTSIDE	002-400070-000	1,547	300				
FUNDRAISING INCOME	002-409904-000						
SPACE RENT - OUTSIDE	003-400070-000	1,350	2,138				
SALES GOODS & SERV	005-400000-000		1,010				
SALES - ADMISSIONS	005-400000-700	50,130	56,025	46,000	46,000	46,000	46,000
SPACE RENT - OUTSIDE	005-400070-000	17,981	17,975	15,500	15,500	15,500	15,500
FUNDRAISING INCOME	005-409904-000	739	6,808	6,000	6,000	6,000	6,000
DONATIONS	005-409905-000	7,397	3,238	2,500	2,500	2,500	2,500
Sub-Total		79,150	87,494	70,000	70,000	70,000	70,000
Revenue/Contribution- Internal							
TRIBAL CONTRIBUTION	000-458100-000	109,806	92,325	100,960	118,245	118,245	118,245
INTER/DIF SPACE RENT	003-450070-000		10				
INTER/DIF SALES	005-450000-000		48				
I/T SALES - ADMISSIONS	005-450000-700	100	168				
Sub-Total		109,906	92,551	100,960	118,245	118,245	118,245
Labor/Payroll Expense							
Sub-Total							
Cost of Sales							
Sub-Total							
External Expenses							
OUTSIDE SERVICES	000-702010-000	240	207				
ADVERTISING	000-705110-000	910					
RENT EXPENSE	000-705201-000	3,587		1,200	1,200	1,200	1,200
TELEPHONE	000-705213-000	100	108				
STIPENDS	000-705305-000	700	(100)				
BAD DEBT EXPENSE	000-709009-000	50	60				
SUPPLIES & MATERIALS	002-700001-000	811	806		1,000	1,000	1,000
NEWSP/SUBSCRIPTIONS	002-700070-000	480					
TRANSP. & PER DIEM	002-701000-000			1,000			
TRAVEL - LODGING	002-701000-200						