

Oneida Business Committee Agenda Request

1. Meeting Date Requested: 01 / 25 / 17

2. General Information:

Session: Open Executive - See instructions for the applicable laws, then choose one:

Agenda Header:

Accept as Information only

Action - please describe:

Development Division 1st Quarter Report.

3. Supporting Materials

Report Resolution Contract

Other:

1.

3.

2.

4.

Business Committee signature required

4. Budget Information

Budgeted - Tribal Contribution

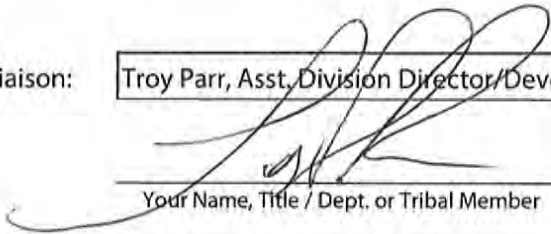
Budgeted - Grant Funded

Unbudgeted

5. Submission

Authorized Sponsor / Liaison:

Primary Requestor:



Additional Requestor:



Additional Requestor:

Development Division

Development Branch – Troy D. Parr
Operations Branch – Jacque Boyle

**1st Quarter Report: October,
November, December 2016**

Revised: 01/05/2017

Development Division – *Creating Efficiency*

Below are some highlights of FY '17 - First Quarter, Development Branch work effort:

Fiscal Year 2017 Budget:

The Development Branch Team continues to focus on the Community Planning and Development efforts throughout the entire Oneida Reservation. These efforts continue through internal staff work product and service of internal clients. Because the FY' 17 budget was not approved in FY' 17 Q-1, the Capital Improvement Project (CIP) Budget has not yet been approved. Without budget approval, funds have not been activated to expend CIP funds for proposed FY' 17 projects.

Creating Operational Efficiencies:

The Development Branch has worked hard to do more with less this past quarter. We are currently operating without several key positions that have historically been part of the Development Branch. Through consolidation of department operations, and realignment of operational management, we have created efficiencies that will allow the Development Branch to be more cost-effective. This was achieved by combining positions and re-aligning reporting responsibilities. The only downside to this effort has been the inability to compensate employees who have taken on additional duties. With the future overall Oneida Nation reorganization efforts, we are hopeful to resolve these issues.

Reducing Expenses:

The consolidation of the GLIS and the Planning Department into one department has proven to create some significant savings of Tribal Contribution to the Development Branch budget. By eliminating duplication in many of the same expenses related to operating two separate facilities, there was a generous amount of savings. New department management has created shared-use of a common facility, equipment and supplies - all greatly reduced the overall expenses.

Creating New Revenues:

These efforts continue with primary effort has been placed on creation of new real estate lease revenues. Although much effort has been placed in this area of emphasis, the lingering final future plans for the Seven Generations Corporation lies at the center of future development of a new external development entity. With the support of the Land Commission, the Oneida Business Committee, and future budget allocations new lease revenue and other new revenue streams can be achieved.

Yaw^ko,

Troy D. Parr, AIA

Oneida Architect

INTERNAL PLANNING EFFORT FOCUS

Central Oneida

Rural Nest

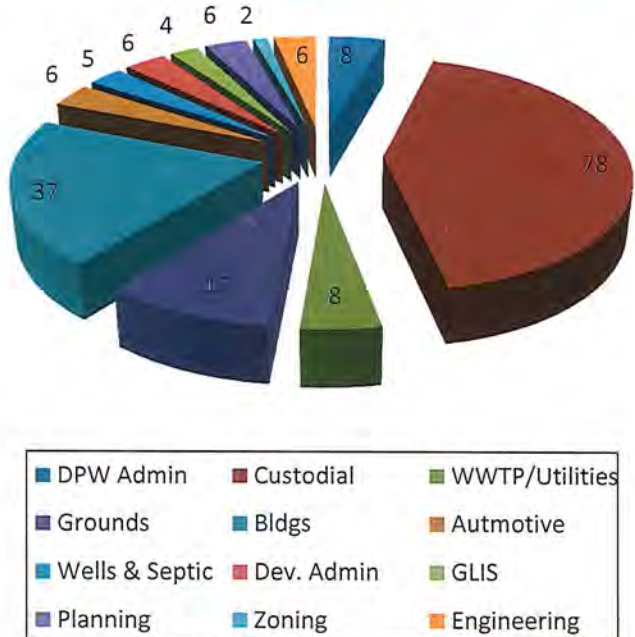


TRIPLE BOTTOM LINE APPROACH

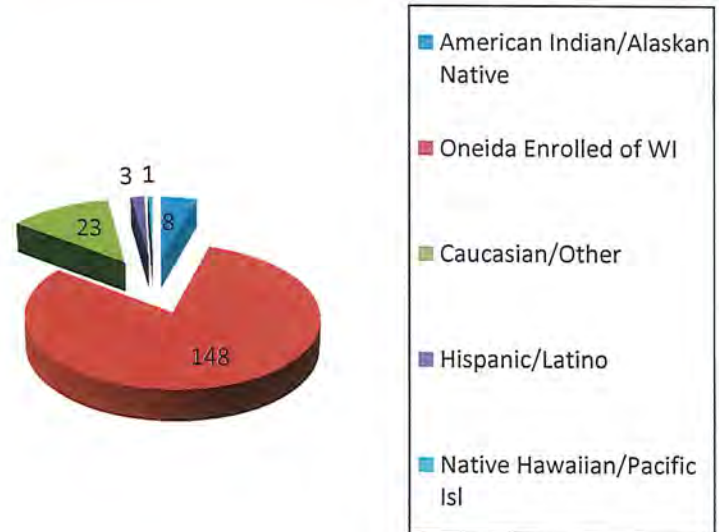
Development Division – Quarterly report

- The Development Division supports the overall physical well-being of our nation as expressed by planning, designing, constructing and maintaining the Tribal facilities, space and physical systems and provide accurate corresponding data to the nation.
- The Development Division consists of the Development Branch which is GIS, Planning & Statistics, Transportation and Engineering. The Operations Branch/DPW include: Plumbing, Automotive; Facilities, Groundskeeping, Custodial, Automotive, Fleet and Roads.

Employees by Department

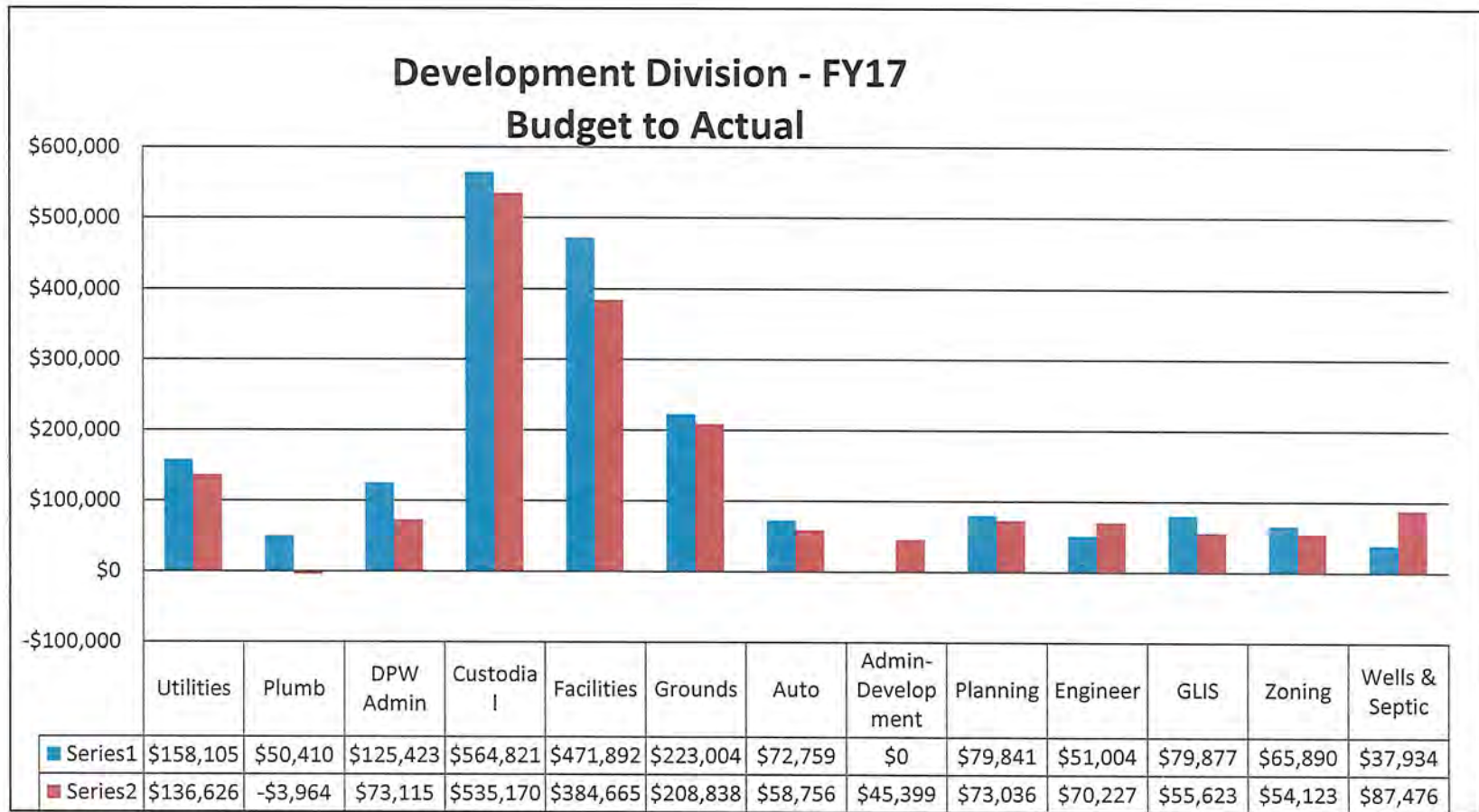


Tribal Members vs. Others



Development Division – Quarterly report

This information reported is for the first three months of the fiscal year (October, November, December of 2016)



Development Division – Quarterly report – FY 16 (4th Quarter) We are 10.02 % better than budget.

Department	Budget	Actual	Variance	%
Utilities	\$158,105	\$136,626	\$21,479	13.59%
Plumb	\$50,410	-\$3,964	\$54,374	107.86%
DPW Admin	\$125,423	\$73,115	\$52,308	41.71%
Custodial	\$564,821	\$535,170	\$29,651	5.25%
Facilities	\$471,892	\$384,665	\$87,227	18.48%
Grounds	\$223,004	\$208,838	\$14,166	6.35%
Auto	\$72,759	\$58,756	\$14,003	19.25%
Admin-Development	\$0	\$45,399	-\$45,399	
Planning	\$79,841	\$73,036	\$6,805	8.52%
Engineer	\$51,004	\$70,227	-\$19,223	-37.69%
GLIS	\$79,877	\$55,623	\$24,254	30.36%
Zoning	\$65,890	\$54,123	\$11,767	17.86%
Wells & Septic	\$37,934	\$87,476	-\$49,542	-130.60%
BIA Advanced Funding	-\$6,147	\$10,262	-\$16,409	266.94%
Transportation Planning	\$20	\$0	\$20	
Tribal Transportation	\$0	\$5,648	-\$5,648	
Indian HS - Scattered Sites	-\$20	\$0	-\$20	
Total FY15	\$1,974,813	\$1,795,000	\$179,813	10.02%

Development Division – Quarterly report

• Project List by Department:

- Engineering – (Contact Paul Witek: 920-869-4543)

- Residential Home sites.
- Health Center Miscellaneous
- Social Services Building Remodel – Phase V
- Oneida Nation High School
- Cemetery Improvements
- Uskah Village Apartments
- Early Head Start Facility
- Oneida Golf Enterprise Remodel – Phase II
- Water Main Loop
- NHC Remodeling – Phase II
- Business Park Storm Water
- Oneida Fishery Restoration – Phase II
- Solar Electric Deployment, assistance.
- Tribal Transportation Program, assistance.
- NHC Head Start Relocation
- Beechtree Lane extension
- O.F.F. Facility Improvements
- Oneida Recreation Complex
- Tsyunhehkwa Storage/Shelter
- Elder Village Cottages – Phase II
- Miscellaneous Small projects

Development Division – Quarterly Report (Departmental Updates)

▪ Engineering:

We are managing the various CIP, Non-CIP, OHA, and other miscellaneous projects. We provide assistance to the Zoning Department with plan reviews for code compliance. In addition, we help various Tribal Departments with design and construction coordination for minor interior remodel projects. Major projects are identified in listing above. (James Petitjean – Interim Assistant Division Director; Paul Witek - Senior Architect.); (Vacant positions: 0; Paul Witek – Senior Tribal Architect).

• Oneida Housing Authority:

- Green Valley – in closeout process. Contracting for Architect to draft the designs for twelve (12) – 1 & 2 Bedroom Cottages to be build in 2017.
- Elder Village – Infrastructure – Phase II – Emergency access – closeout process.
- Uskah Village – Infrastructure in close out process.
- Townhome Apartment - #1 is in the final construction state and is scheduled to be completed and handed over to OHA by the end of March 2017.
- Bidding Plans will be ready for review January 2017 so we can bid out (1 – 3) 4 Plex Town home Apartments. These Town home apartments should be ready for advertising and sealed bids should be opened n late February 2017. Date TBD so we can start construction by the end of May 2017.
- Review draft RFP for an Architect to design (2) 6-Plex single bedroom apartments; these also should be ready for bid and ready for construction in spring of 2017.

Development Division – Quarterly Report (Departmental Updates)

- **GIS:** The primary objective of the GLIS department is to provide high quality GIS services for the Oneida Tribal organization and its stakeholders. This involves data management, creating maps and conducting spatial/statistical analysis using GIS software and developing strategies and solutions for GIS data consumption. Some of the special datasets created by the department this quarter include:

- Oneida tribal member land ownership w/assessed values
- Foreign Trade Zones on and around the Reservation
- DOLM residential leases
- Oneida population by municipality

A third function that falls under the data management umbrella, is the development of tools which aide and expedite the data manipulation and map creation process. Some of the tools created this quarter include:

- An updated Geocoding tool for plotting tabular address data
- Several string manipulation scripts involving concatenation, splitting strings, and removing characters.

- A new feature added to the website this quarter is the “Request A Map” form, which allows users to create and send a map request online. The department also works with its customers to develop custom GIS solutions to meet their business needs. Over the last quarter, the department has set up private GIS data repositories for several groups. This allows members of the group to view specialized GIS data relevant only their area or project(s). Groups added in the last quarter include: Cultural Heritage; Oneida Zoning and Land Commission. Also this quarter, the department deployed a GIS app for the Holy Apostles Cemetery Board which is used as a burial database and location tool. The department also worked with church staff to develop a strategy for updating burial data.

Development Division – Quarterly Report (Departmental Updates)

- Planning & Statistics – Update of Projects:

- Community outreach – Central Oneida Transportation maps and concept design images ere brought out to the community Oneida Elder Expo event (August), Applefest (September), Harvest Fest (October), Budget Showcase Session at Thornberry Creek (November).
- Community based Planning Process – a discussion on the process was held between Planning staff, Sue Doxtater, interim GIS Manager and James Petitjean. The document has a few items that need to be refined, next steps will be to present the process to Paul Witek, Senior Tribal Architect for review. Planning Department will come together one more time for a final review before presenting to other department staff.
- Central Oneida Area Development Plan/ Oneida Harvest – Life Sustenance Community Center/ Transportation Project- At the October CPDC I provided an update on the streetscape project and how it relates to the idea of placing a Food Center at the (former) BP site. Joanie Buckley, Governmental Services Director, identified funding resource to allow for the creation of a foot print for the food center. The drawings will aid the presentation of information for potential grants and funding resources. Scheduled to start work on the design of the buildings footprint during the last week of January. Worked with statistician to create a survey-monkey to measure the communities interest in the possibilities for development in Central Oneida. Updated the Land Commission (November) and CDPC (December) on the transportation plan which included the discussion of potential development on the former BP site. Land Commission approved the update and the CDPC approved the update and requested a working session to be held in January.

Development Division – Quarterly Report (Departmental Updates)

- Central Oneida Transportation Plan- Studio Indigenous presented concepts for the streetscape which showed a relationship to BP site in Upper Oneida. The visuals addressed the desire to have safe connections across HWY 54, edible landscape along the trail system, seating, and cultural identity. Individual meeting to gather input with local business owner was held before presentation. Facilitated a discussion between Development Division management and Planning staff to identify expectations, concerns and support on moving this project forward. Working with James Petitjean, to develop a RFP for the streetscape project. Funding was identified to address the appearance of the former BP site. Next steps, will be to research potential options for the fence, and surface (base material and soil structure), write up a cost estimate.
- Fishery Restoration Project (Oneida Lake)- Working with the Lake Project Team to provide options for playground equipment. Playground equipment was selected, will be stored off-site and scheduled to be installed in the Spring 2017.
- 54 One Stop Replacement: Complete
- Oneida Nation High School: Working on the re-write of the CIP Concept Paper for this project with the Oneida School Board.
- OHA Elder Village Cottages: Complete
- Uskah Village Apartments: Under construction. Completion scheduled for March 2017.
- Oneida Nation Farms Barn: Complete and occupied.
- Transportation Planning

Development Division – Quarterly Report (Departmental Updates)

- Business Park Storm Water Management Plan – Currently reviewing current construction plans.
 - Box Club – Follow up with client; process CIP
 - Signage Standards – Continue work on street signage standards incorporating existing standards. Review bids on latest project.
 - Community Recreation Center – Review CIP process.;
 - McLester memorial – Prepare schedule of how to proceed to have CIP into BC prior to May for budget inclusion; Preparing work plan, setting up meetings to review project status January 19th.
 - Roundabouts and HWY 54 & 172 landscape – Providing management review on contractor work efforts. Following up on contract for retaining wall work.
 - Early Head Start Facility: Work on the interior design and finishes has been recently completed. Work on over- all design continuing. Bidding and construction scheduled for Spring 2017.
 - OHA Elder Village Cottages – Phase II: Recently completed reviewing and scoring architectural proposals for the design of the Phase II Cottages. Louis Wasserman and Associates, LLC were awarded the contract.
 - Contract negotiations are complete and awaiting legal review.
 - Scheduling and timelines to be determined.
 - Uskah Village Apartments – 6 Plex: This project is currently on hold due to funding not being available at this time. Awaiting Congressional action.
- NEW ASSIGNMENTS
- The following projects have not yet been assigned numbers. We are in the preliminary planning stages of the CIP; Elder Day Care Program Facility: O.N.C.O.A. has approved the CIP application; Expansion of the Elder Apartments: Collecting and researching information on these structures.

Development Division – Quarterly Report (Departmental Updates)

○ Planning Statistician

- 2016 Quality of Life Survey have been compiled and shared with OBC & Division Directors. Currently working on communicating results to the membership with assistance from Legislative Affairs.
- SEOTS completed part 2 of the community wellness study.
- Employment Law Communication survey was completed with employees with results to be used at GTC meeting.
- Planning Department is continuing to validate data regarding development of Central Oneida with community input through a survey.
- Oneida demographic profile has been updated with 2016 data.

○ Zoning

For the quarter of October, November and December

Permits issued:

13 – Building Permits

1 – Land Use Permit

1 – Sanitary Permit

Other information:

LLURP has been reviewed and updated waiting on approval.

The information packet for the annual letter to State for Fire was approved by the BC in October/November.

This letter will be sent out in Jan 2017, once approved.

Zoning is currently working on the annual alarm letters that will be sent to the municipalities. It has been determined that these letters will need to be done on an annual basis. The last time these were sent were in Jan-2015.

Assistant Development Director of
Operations
DPW
Jacque Boyle

DEPARTMENT OF PUBLIC WORKS



QUARTERLY REPORT: Oct/Nov/Dec FY2016

Created 01.17.2017

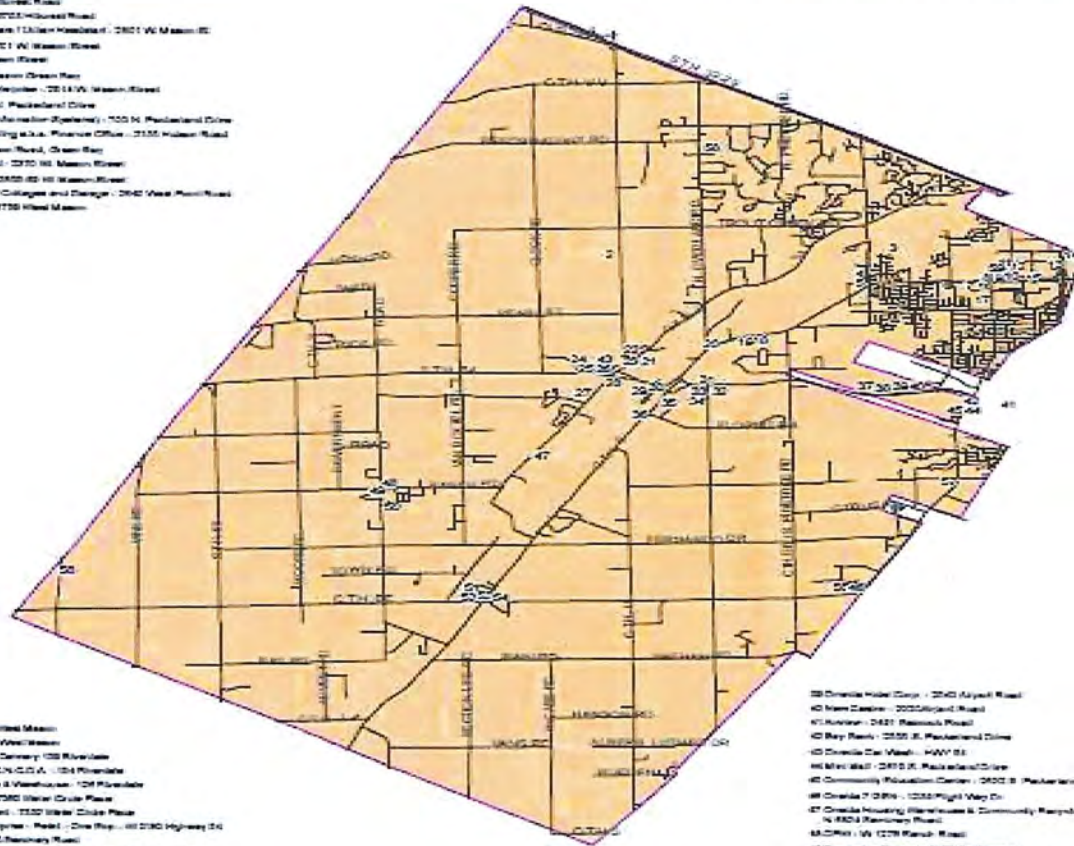
DEPARTMENT OF PUBLIC WORKS

- The mission of the Department of Public Works is to effectively maintain public infrastructure with the utmost efficiency. We provide essential services in the area of Facilities Management and all health and safety code enforcement, Fleet Management, Plumbing Services, and Vehicle Repair & Maintenance. We at Public Works, strive to enhance the appearance of the Oneida Nation by maintaining landscape of all tribal entities along with providing safe roads and pathways for community members, employees and visitors in the utmost practical, useful, economical, safe and beneficial way.
- The Department of Public Works consists of Administration, Groundskeeping, Automotive, Custodial, Facilities, Plumbing, Community Wells & Septic, and recently added Wastewater Treatment Plant/Utilities Department.

ONEIDA NATION TRIBAL BUILDINGS AND BUSINESSES

Buildings - Addresses

- 1 Oneida Tribal Center - 3224 Oak St
- 2 Conservation - 14547 County Road 10
- 3 Executive Training Center - 421 Kildare
- 4 Language - 2727 Hudson Road
- 5 Cultural Heritage - 2727 Hudson Road
- 6 Three Rivers Casino (Tribal Headquarters) - 2821 W. Mason St
- 7 Housing (Kiloh) - 2721 W. Mason Street
- 8 JPHO - 2822 W. Mason Street
- 9 Gaming 2722 W. Mason Street
- 10 Oneida Tobacco Processor - 2814 W. Mason Street
- 11 DDC Health - 2814 N. Packard Drive
- 12 OIR (Geographic Information Systems) - 2824 N. Packard Drive
- 13 Centralized Accounting s.u.s. Finance Office - 2825 Hudson Road
- 14 Pharmacy - 2828 Laramie Road, Green Bay
- 15 One Stop Veterinary - 2828 W. Mason Street
- 16 Hotel Mason Hall - 2828 W. Mason Street
- 17 Postal Services & 4 Colleges and Change - 2842 West Point Road
- 18 Kildare Plaza - 2728 West Mason



- 29 Oneida Lodge - 2728 West Mason
- 30 Apple Orchard - 2878 West Mason
- 31 Department of s.u.s. Cemetery - 132 Riverside
- 32 Senior Center s.u.s. C.N.C.O.A. - 124 Riverside
- 33 Senior Center Garage & Warehouse - 124 Riverside
- 34 Road Detention - N 2728 West Point Road
- 35 One Stop Development - 2828 West Point Road
- 36 Oneida Tobacco Processor - Retail - One Stop - 40 2828 Highway 24
- 37 Turf School - N 2728 Secondary Road
- 38 Hotel 140 Canal (High School) - N 2728 Secondary Road
- 39 Civic Center - Mainland Building - 2815 Arley Street
- 40 s.u.s. Health Building (incl. Library Expansion) - 2815 Arley Street
- 41 Center of Cultural Management - 470 Arley Road
- 42 New Health Center - Green Bay
- 43 Airport Road (OIA) Oneida Center s.u.s. Three Rivers Casino - 2287 S. Co
- 44 Lee McLean - 2287 - 2287 2287 S. Co
- 45 Packard Hall s.u.s. Personnel Point: Hall - 2288 Packard Road
- 46 Lee McLean Center s.u.s. Police Dept. - 2283 Packard Road
- 47 Casino Warehouse - 2170 Airport Road
- 48 New Music Activity Center - 2122 Airport Road

- 49 Oneida Hotel Corp. - 2140 Airport Road
- 50 New Casino - 2222 Airport Road
- 51 Auditorium - 2421 Racine Road
- 52 Bay Plaza - 2525 S. Packard Drive
- 53 Oneida Car Wash - HWY 24
- 54 Mini Mart - 2815 S. Packard Drive
- 55 Community Recreation Center - 2822 S. Packard Drive
- 56 Oneida 7-11 - 1224 Flight Way Dr
- 57 Oneida Housing (Homesites & Community Recycling Depot) - N 2824 Racine Road
- 58 OIA - W 1228 Racine Road
- 59 Recreation Bldg - W 8427 Co. Trunk 4
- 60 Terrace (Kiloh) Library (Trade Park) - 2875 West Side Drive
- 61 Oneida Nation Museum - W 2822 County Trunk 24
- 62 Area John Kuning House - W 2848 County Trunk 24
- 63 Former Oneida Health Center - N 2718 Packard Road
- 64 One Stop PH - 4227 S. Packard Road
- 65 Fuel Center Building (2) - 1224 Flight Way Drive
- 66 Park - 14224 County Road 10
- 67 Packard One Stop - 1122 S. Packard Drive
- 68 Secondary Club House - 4170 N. Packard Road
- 69 Warehouse/Storage - 423 Packard Drive

GEOGRAPHIC LAND INFORMATION SYSTEMS

N 703 Packard Drive
Green Bay, Wisconsin
(920) 496-2257

File: Bldgs-Businesses.txt Date: Date: 9-5-98 Revised: 05-19-09



Source: Division of Land Management
Coordinate System: Wisconsin State Plane, Central Zone
Lambert Projection, U.S. Foot
Horizontal Datum: NAD83
Vertical Datum: NAV83

The map to your left depicts the names and location of buildings the Oneida Tribe is responsible for maintaining.

To view the map in a larger format, please visit

<http://arcims.otiw.org/glis.html>

DPW Highlights and Updates

The *Administration* staff of the Department of Public Works commits to enhance, support and develop teamwork, communication and quality customer service to the Oneida Nation that provides an approachable friendly atmosphere.

The staff continues to implement the upgrade of the Archibus system as well as train managers and supervisors on the changes. Mobile device selection is in the research phase and we are working with MIS on a few issues that need to be resolved before its use in the field. Automotive Department and Custodial Department will also replace their Maximo software for inventory tracking with the Archibus system.

The *Fleet Department* is also part of DPW Administration. Their main objective is to assist departments with there vehicle needs, such as; purchasing a new vehicle, cleaning department vehicles, and scheduling vehicles from the fleet as needed to meet organizational transportation needs. The total number of fleet vehicles to date is 190 with 36 of the vehicles kept on site. The vehicle auction was held on October 10, 2016 to October 14, 2016.

The Admin *Safety* area has scheduled CPR training for two departments and will continue to schedule this with additional departments. They have purchased and issued safety vests to personnel working outside and will be meeting with Risk Management and the Insurance Carrier in early February to schedule additional safety training. They are working with Emergency Management to coordinate Fire extinguisher training. Staff have also assisted in meetings and development of emergency procedures for various facilities.

DPW Highlights and Updates

The *Automotive* Department is here to provide professional and quality service with all Tribal businesses in maintenance and repairs of all Tribal Vehicles. There have been a total of 207 work orders completed in October, November, and December 2016.

The *Custodial Department* makes up for the majority of our employee population here at DPW. Their main objective is the cleanliness of all spaces occupied by Oneida Tribal Employees.

Staffing concerns: Custodial has a high employee turn over due to it being an entry level position and lower wages being offered than other internal departments. We currently have 9 vacant positions and are evaluating staffing levels and work standards to create benchmarks for each building. Have implemented a cross functional team to update training materials and cleaning procedures. Working with Risk Management on injury prevention for the workforce.

DPW Highlights and Updates

The *Utilities Department* provides Safe drinking water and environmentally safe wastewater treatment and Septage removal. We also provide Billing for Sewer/Water, Septic Removal and Refuse/Recycling services.

Currently our Department has 8 Full-time Employees and no vacant positions. Six of our Employee's require training throughout the year to acquire CEC's for annual license renewals.



Dpw Highlights and Updates

The main duties of the *Groundskeeping Department* are to establish a reputable and self-sufficient department for the Oneida Nation in maintaining all the tribal grounds by means of cutting grass in warmer weather and snow and ice removal in the winter months.

Initiatives: Groundskeeping is working on several projects that include revising daily logs and equipment logs, improving employee scheduling, and tracking work performed. Site plans are being used to identify snow removal procedures and equipment that is needed at each building. The biggest challenge during this season is the snow and ice removal. We have implemented better communication systems with Retail and the Casino to address our customer needs in a more efficient and effective manner.

The *Facilities Department* provides preventative and on-demand maintenance of facilities. The facilities are maintained according to all building codes, licensing requirements, and funding agency specifications so that they may continue to support the delivery of a wide range of governmental services. By coordinating the maintenance, inspection, and permitting of the life safety systems through DPW Facilities, the tribe incurs financial savings through efficient scheduling, volume discounts on supplies, and extended life of equipment.

A cross functional team is performing building assessments for each of the Tribal Facilities to identify both maintenance and capital improvements that are needed. The team does a walk through of the facility with the operations manager, documents the maintenance needs, provides a written report, and then meets with managers to determine the next steps for completion to occur.

Facilities PROJECTS

PROJECT UPDATES	DESCRIPTION
Facilities Capex Projects	<p>Description: The FY 17 Facilities capex projects include roof replacement, HVAC upgrades, Lighting upgrades, Flooring replacements, and other equipment upgrades.</p> <p>Current Status: RFP's are being sent out for some projects and other projects are in the design phase. Implementation of all projects is on hold unless it is a regulatory or safety issue as per the continuing resolution.</p>

Facilities PROJECTS

PROJECT UPDATES	DESCRIPTION
Community Wells, Pumphouses and Water Main Loop – IHS Project BE-12-G87	<p>Phase I was completed in FY' 15, which consisted of the Test Well, Exploratory Soil Borings and Ground Water Study. Mau & Associates has completed the legal description for the Easement in December 2015.</p> <p>CTW has completed drilling both wells as of March 2016, Phase II- I.H.S is requesting an additional pump and water test on well #4 to ensure water test meet EPA standards. The plans and specs for this project are going through the first round of revisions by I.H.S Senior Engineer. Estimated completion is November 2017.</p>

Archibus work order report

Archived Work Requests by Problem Type

Problem Type	Month				
	Total	2016-10	2016-11	2016-12	2017-01
Total	617	307	115	133	62
(no value)	2		2.0		
BLINDS	3	2.0		1.0	
CARD ACCESS	13	4.0	8.0	1.0	
CLEANING	23	23.0			
CONSTRUCTION	3	2.0	1.0		
COOLER/FREEZER	3	1.0		2.0	
DAMAGE	2	1.0		1.0	
DISPOSAL	6	3.0		2.0	1.0
DOOR-LOCKS-KEYS	21	11.0	5.0	2.0	3.0
ELECTRICAL	31	19.0		9.0	3.0
ELECTRICAL PROB	9	4.0	1.0	1.0	3.0
FINISHES	5	2.0	2.0		1.0
FLAGS	1	1.0			
FLOORING/CEILING	7	4.0	1.0	1.0	1.0
FURNITURE RELAT	25	10.0	7.0	7.0	1.0
GENERATOR	1			1.0	
GROUNDS	15	4.0	1.0	6.0	4.0
HVAC	46	22.0	14.0	6.0	4.0
HVAC HVAC - PM	6		1.0	5.0	
HVAC HVAC - PROBLEM	46		14.0	19.0	13.0
LIGHTING	40	14.0	14.0	8.0	4.0
MAINTENANCE	137	66.0	28.0	29.0	14.0
OFFICE MOVE	6	5.0		1.0	
OTHER	66	39.0	9.0	15.0	3.0
PAINT	7	6.0	1.0		
PARKING LOT	2			2.0	
PLUMBING	55	39.0	4.0	10.0	2.0
PREVENTIVE MAINT	1		1.0		
REMODELING	1	1.0			
RODENTS-INSECTS	14	14.0			
ROOF	1	1.0			
SAFETY	2			1.0	1.0
SECURITY	2				2.0
SIGNS	6	4.0		2.0	
SPECIAL EVENT	2				2.0
TABLES-CHAIRS	6	4.0	1.0	1.0	
UNUSUAL SMELL	1	1.0			

Community Well & Septic and Plumbing Dept's



FY2017 1st Quarterly Report

1st Quarterly Report

Program Goals

- Inspect, document sites and enlist under tribal jurisdiction
- License to inspect sites with POWTS
- License to inspect sites with private wells
- Soil testing & basement evaluation for new sites/existing
- Encourage tribal members to be under the tribal jurisdiction
- Provide education to tribal member for preventative maintenance for POWTS
- Provide WSLH water samples for tribal members, address metals as needed
- Setup data base for all tribal POWTS



Budget

A cost saving to tribal members served and an upgrade to the clients standard of living a savings to our tribal contribution budget

Project Partners

Our partners are: Indian Health Service, Environmental Protection Agency, EH&S-Environmental Quality Department, Conservation Department, Facilities Department, Groundskeeping Department, Plumbing Department, Utilities Department, Zoning Department, Brown County Zoning and Outagamie County Zoning.

Opportunity

- Upgrade the standard of living by providing a safe source of water and proper sanitation facilities
- To serve Oneida enrolled tribal members who live within the Oneida reservation boundaries
- Tribal member's to build a home & using the funds either a leverage and/or savings
- To re-invest into our own community, savings to homeowner, protect the groundwater
- To work within in our tribal departments to make projects successful and keep funding within tribe
- Educate the homeowner about their role in caring for their POWTS and well water
- Educate the homeowner about water conservation & protecting the groundwater
- Working with and for other departments saves money and helps keep funds within tribe



Oneida Development Division

SAVE WATER.....EVERY DROP COUNTS

Contact Information

Dennis Johnson, Project Manager 920-869-4579
djohnso2@oneidanation.org

FY2017

1st Quarterly Report

Community Well & Septic and Plumbing Dept's

FY2017 1st Quarterly Report

Highlights –

5 Monitoring Wells at the Oneida Cemetery:

Well on site are to monitor for future cemetery expansion. Our Plumbers will continue to collect data from each well once a month. The Technical team is working with the Hydro-geologist to design additional drain tile.



Oneida Nation Farm New Barn:

This project was completed in December 2016.



Beechtree Lane Water Sewer Project:

The extension of water and sewer mains and laterals to the 7 lots are completed. Preparing sites for future building. These sites should be ready for new homeowners this summer.



Restructuring of Community Well & Septic and Plumbing Departments:

Completed for two departments.



Oneida Development Division

SAVE WATER.....EVERY DROP COUNTS

Contact Information

Dennis Johnson, Project Manager 920-869-4579
djohnso2@oneidanation.org