

Oneida Business Committee Meeting Agenda Request Form

1. Meeting Date Requested: 07 / 08 / 15

2. Nature of request

Session: Open Executive - justification required. See instructions for the applicable laws that define what is considered "executive" information, then choose from the list:

Agenda Header (choose one):

Report

Agenda item title (see instructions):

Environmental Health & Safety Division's 3rd Quarter Report

Action requested (choose one)

Information only

Action - please describe:

Please accept the EH&S Division's 3rd Quarter report.

3. Justification

Why BC action is required (see instructions):

Environmental Health & Safety's 3rd Quarter Report.

4. Supporting Materials

Instructions

Memo of explanation with required information (see instructions)

Report Resolution Contract (check the box below if signature required)

Other - please list (**Note:** multi-media presentations due to Tribal Clerk 2 days prior to meeting)

1.

3.

2.

4.

Business Committee signature required

5. Submission Authorization

Authorized sponsor (choose one):

Patrick Pelky, Division Director/EHS

Requestor (if different from above):

Name, Title / Dept. or Tribal Member

Additional signature (as needed):

Name, Title / Dept.

Additional signature (as needed):

Name, Title / Dept.

- 1) Save a copy of this form in a pdf format.
- 2) Email this form and all supporting materials to: BC_Agenda_Requests@oneidanation.org



FY15 Third Quarter Report



Oneida Environmental, Health, and Safety Division

June 30, 2015

Overall Impressions of the Third Quarter

Our On^yote?a.ka Lake Opening on Saturday, May 16, 2015 was well attended. We would like to thank Health Promotions, Experiential Therapy, Engineering, ERB, Land Commission, DOLM, Parks, DPW, Finance Office and the Business Committee along with our EHSD Teams for their contribution in planning and carrying out this event. It is our hope to finalize the installation of the boat landing , fishing piers, and Restroom/changing Area for Phase I of the On^yote?a.ka Lake yet this year.

We received a grant from the Fox River/Green Bay Natural Resources Damage Assessment Co-Trustee Group for planning and designing Phase II of On^yote?a.ka Lake. We will then be able to develop a grant application to complete Phase II adding an additional 18 acres or so of water and other fishery amenities.

We completed our second edition of Our Natural Areas & Trails Guide. The Guide highlights a numbers of opportunities to use our natural areas, interact with nature, gain new respect and knowledge of natural systems, and encourage families to participate in an active lifestyle.



Top: People walking around the 0.3 hiking trail. Bottom left: Canoeing was offered by Adventure Program. Bottom right: Fish release.

Moving Toward the Practical Vision: How EHSD contributes...

Practical Vision Element	EHSD Third Quarter Activities
An engaged community	Water quality education field trip with Oneida high school students
Accountable & effective government	Contributing to budget teams
Leaders who promote positive social change	HRA readiness in the workplace project
Living a good mind, Ka>nikuh=iyoo	Collaboration with several departments for the On<yote>aka Lake Opening Ceremony
Volunteerism	EHSD Women’s Hunter Recruitment volunteer mentors. Mentors helped new hunters in the field.
Long term sustainability plans	EHSD provided food safety course for participants in the food sovereignty grant
Create economic systems	EHSD within budget and is 44% outside funded for third quarter.



April

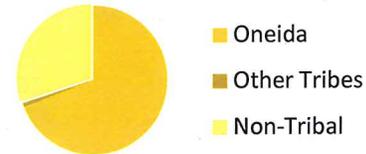
EHSD held an underground storage tank (UST) training. The trailer was used for solar energy outreach, but has been repurposed to provide UST outreach.



Personnel

FTE's	Youth Workers	WTCAC Volunteers	Total
29	5 (1-JTPA 1-Intern 3-DNR workers)	2	36

Third Quarter EHSD Workforce Demographics 69% of EHSD staff is Oneida



Time-Off Accrual Management

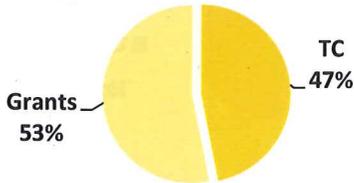
We have 8 employees over the 200 hours for vacation and personal time accruals. Each of these employees is encouraged to take time off monthly by their supervisor and to review their hours on the Employee Self Services computer site.

Travel & Training

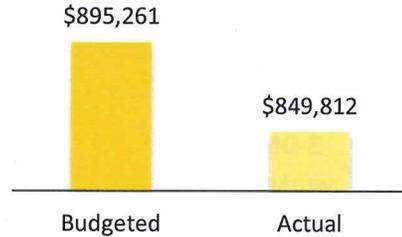
EHSD Travel for 3rd Quarter			
Travel costs were either reimbursed back to the tribe or funded with 100% grant dollars.			
EH&S Division Director	WTCAC Meeting	Gresham, WI	No Cost
Environmental Specialist	Tribal Waste & Response Assistant Program Meeting	Minneapolis MN	\$348
En.v Area Manager	EPA Tribal Env. Program Mgmt Conference	Chicago, IL	\$1,060
Program Evaluation Analyst	EPA Tribal Env. Program Mgmt Conference	Chicago, IL	\$1,060
Environmental Specialist	EPA Tribal Env. Program Mgmt Conference	Chicago, IL	\$1,318
Water Resource Supervisor	EPA Tribal Env. Program Mgmt Conference	Chicago, IL	\$678
Council Member	EPA Tribal Env. Program Mgmt Conference	Chicago, IL	\$776
Environmental Specialist	4th Annual Partners In Action Conference	Wisc. Dells, WI	\$520
Env Area Manager	4th Annual Partners In Action Conference	Wisc. Dells, WI	\$463
Senior Attorney	4th Annual Partners In Action Conference	Wisc. Dells, WI	\$463
Reality Specialist Coordinator	4th Annual Partners In Action Conference	Wisc. Dells, WI	\$463
Water Resource Supervisor	Society for Fresh Water Science Annual Meeting	Milwaukee, WI	\$1,198
Program Evaluation Analyst	American Evaluation Association 2015 Summer Evaluation Institute	Atlanta, GA	\$1,548
Env. Area Manager	2nd National Tribal Natural Resources Damages, Assessment & Restoration Conference	Mt Pleasant, MI	\$234
Program Manager	2015 Tribal Energy Program Review	Denver, CO	\$1,092
Program Manager	Teaching Wisconsin Wildlife Class	Sturgeon Bay, WI	\$152

Budget Update

EH&SD 3rd Quarter Funding for Period Ending 5/31/15



EH&SD Has a Positive Variance for Period Ending 5/31/15



Grants Applied for or Received in the 3rd Quarter

Agency	Activities	Amount
BIA Environmental Cultural Project	Finish BP Hilltop clean-up	\$44,000.00

Program Evaluation

For the past three years, EHSD has collected survey information at the Youth & Elder Fishing Day Event. Some of the data highlights include;

Figure 1. How important is it for you to be able to fish within the reservation boundaries?
Fishing on the reservation is **extremely important** to about half the people surveyed each year

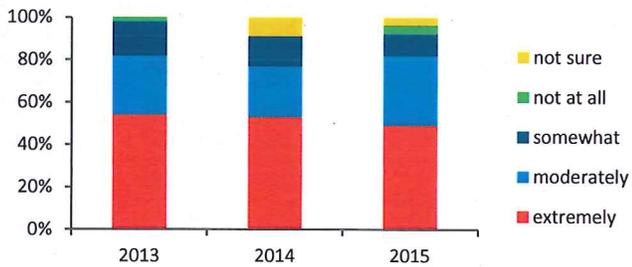
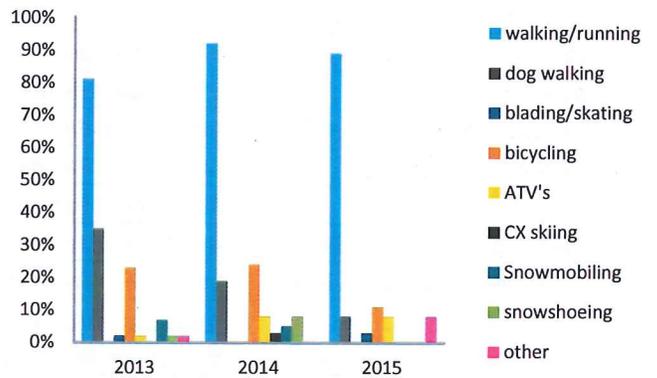


Figure 4. Which activities do you use the trails for?
Walking & running are the most common trails uses



May
EHSD and NEW Waters provide water quality education to about 100 ONHS and 100 W. Depere students at Pamperin Park.

Figure 2. How important is it for you to be able to find wild onions, bergamot (#6), and other cultural significant plants within the reservation boundaries?
The importance has increased since 2013

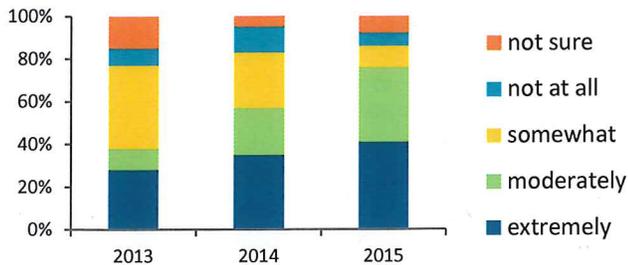
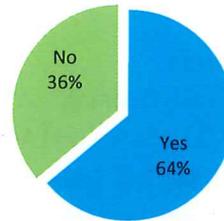


Figure 3. Would you like to see Youth & Elder Fishing Day moved to On^yotea ka Lake?



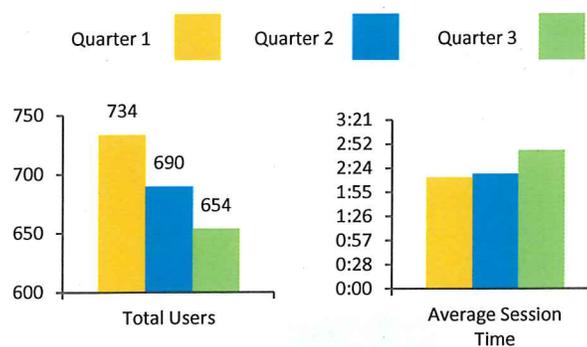
This data set is not statistically significant. We need to collect more answers to this question before we can make a decision. To be representative of tribal members living in the area:
5% margin of error= 365 respondents
7% margin of error= 196 respondents

Public Outreach

- May 7:** EHSD collaborated with NEW Waters to provide water quality education at Pamperin Park for ONHS and West Depere High School. Approximately 100 students participated.
- May 16:** On^yote?a.ka Lake Opening, over 200 people attended.
- May 30:** 16th Annual Youth & Elder Fishing Day, 164 participants
- May:** Underground Storage Tank Training was featured in "This Week in Oneida".
- June 3:** Household Annual Clean Sweep, 428 people participated, (100 for elder pick-up, 328 at event). Tonnage and waste breakdown will be available in the fourth quarter report.

Figure 4. Social Media

Total web site users decreased in Q3. The average session time increased. Our Facebook rating is currently 4.6 out of 5.



Technology & Equipment

Purchased additional equipment for Adopt-A-Highway activities.

Notable Accomplishments

- On^yote?a.ka Lake Opening
- 2015 updated Oneida Natural Areas & Trails book completed
- Annual NE DNR Region/ Oneida EHSD management team meeting
- OPD shooting range lead (Pb) clean up
- Presented to Department of Energy regarding our Solar Deployment on Tribal Facilities Work Plan, 200 people attended.
- Completed Adopt-A-Highway activities along Hwy 54 corridor through Oneida. Cooperating with Oneida youth volunteer program.
- Hosted Underground Storage Tank Training
- Training organized for EHSD/DOLM collaborative learning efforts: Oneida History Class (17 attended), Photography Class (15), History of Oneida Law Class (19).

Plans for Fourth Quarter

Installation of the boat landing , fishing piers, and Restroom/changing Area at On^yote?a.ka Lake.

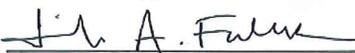
Current local or regional collaborations

WDNR, RC&D, Outagamie Health and Human Services, Youth & Family Services, NWTC, USFWS, Brown County, UW-Superior, Clemson University, EPA Region 5 Office.

Report Prepared By:

 June 29, 2015

Patrick Pelky, EHSD Director

 June 29, 2015

Jennifer Falck, Program Evaluation Analyst



May
Over 164 people attend Youth & Elder Fishing Day this year.



June
428 participated in the Annual Household Clean Sweep



June
EHSD worked with Oneida youth to complete Adopt-A-Hwy activities along Hwy 54.