

FY 1993 BUDGET CONSOLIDATION MEETING

TUESDAY, OCTOBER 27, 1992 9:00 A.M.

Present: Deborah Doxtator-Vice Chairperson, Amelia Cornelius-Secretary, Lloyd Powless, Mark Powless, Russell Metoxen, Julie Barton, Shirley Hill-Council Members

Others: Lynn Vandenlangenberg

Review of Consolidated budget - \$4,493,248.00 over

Program positions: Refer Health Services back to Deanna to come from Health Expansion fund.

Refer Mark to follow up on Anna John Nursing Home positions

Need to have programs research for funding.

Concern for Recreation Specialist Title when Civic center needs staff to coordinate services and activities for Site II and Three Sisters.

Parent - Volunteer Coordinator

Income Maintenance - Community Support removed.

Court Reporter and Investigator - moved to consultant area; Need Election budget

Communications Department delete Assistant Director, Special Tour Coordinator; Delete Administrative Assistant - Education.

Retail: Delete - Assistant Director, Position upgrades, Project Manager

Business Trades: Additional six computers contingent upon available work.

Delete Accountants and Account Clerks, add Billing Clerk

Delete IMAC Kitchen incentives; Delete Farm Managers and add seasonal helpers.

Gaming - Need to review salary schedule. Need to check on total temporary casino expansion.

Capital Expenditures: Check on copier for tribal building for jobs

Place Cam Corder in Media in Communications. Need to develop procedure to store media equipment.

Follow up on GSA, General large cuts in various areas.

Meeting ended 1:00 p.m.

Respectfully Submitted,

  
Amelia Cornelius, Tribal Secretary  
Oneida Business Committee